

352.07  
H24  
1986

# Lyme



## PLAN OF HANOVER, N.H.

Copied from Plan on the Town records  
By JOHN WOODMAN, Oct. 1851

Original Scale: 800 rods to one inch.—

Recopied, May, 1908  
by  
**ROBERT FLETCHER**  
Civil Eng<sup>r</sup>

NOTE \* (1908)  
by  
**ROBERT FLETCHER**

It is evident that many of the areas  
between lot lines do not scale according  
to the acreage stated. Actual surveys  
of so-called 100 acre lots prove that in some  
cases they over-run by 10 to 20 acres

Declination of Mag Needle, 1905:  
About N. 12° 40' W. on  
Hanover plain.

The area of the town stated in the charter was 22400 acres; but after 11 years when the larger part was settled upon,  
an error in the first survey was found, making the distance between the SW & NW corners on the river 220 rods greater  
than shown in the charter; thus a strip of about 2200 acres, mostly lotted in the northerly part of the town, was not included in  
the dimensions specified. After petition to Gov Wentworth in Oct 1772, and further survey, the additional grant was  
made Jan 9, 1775.

CHASE'S History of Dartmouth College and HANOVER, Vol. 1, p. 189.

## **COVER**

Plan of Hanover, NH 1755

### **Credits**

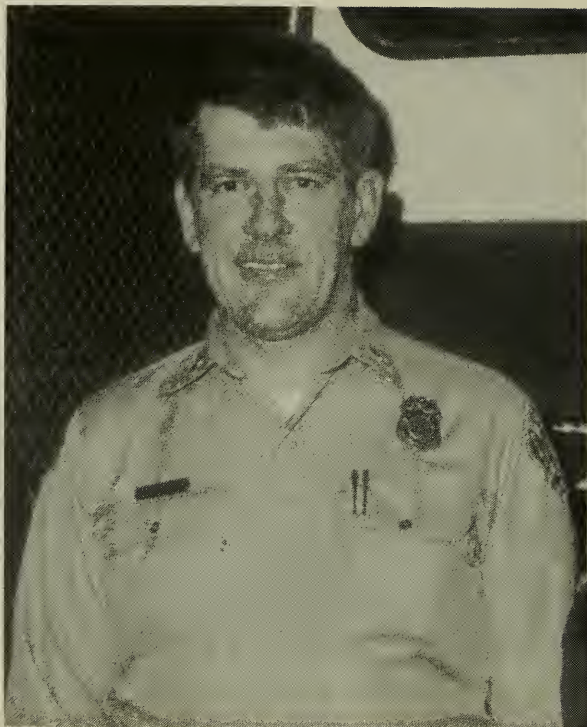
Advertisements displayed in this report are from early issues of the *Hanover Gazette*. Old photos courtesy of Dartmouth College Archives, Baker Library.  
Photo identification by Phoebe Stebbins.



"Looking north on Main Street" (before fire of 1887). From left to right - Emerson's Store (later Cobb's - pillars), White Church (current site of Sanborn House), corner of Choate House (now Faculty Club on North Main Street), Dartmouth Hotel, 2 frame houses with shops on first floor and the Tontine Building.

**ANNUAL REPORTS  
of the Town of  
HANOVER, NEW HAMSHIRE**

Fiscal Year Ending June 30, 1988



**IN MEMORY**  
**Stephen Frederick Mack**  
**1948 - 1988**

Firefighter - 1970  
Lieutenant - 1972  
Captain - 1976

*Captain Steve Mack was well known for being:*

- a strong but silent leader
- able to calm a scene with just his presence

*as well as his:*

- sense of humor
- judgement of people
- love of people
- willingness to help people in need
- love of fishing, be it on a pond, through the ice, or in a small stream.

*"Steve was a person who could open his book which had no pages ... the book of Life, and from this book, he would teach both young and old about the ways of Life and Firefighting. Some things you can not retrieve from books ... only Steve's book which has no pages." by Firefighter Robert Burns.*

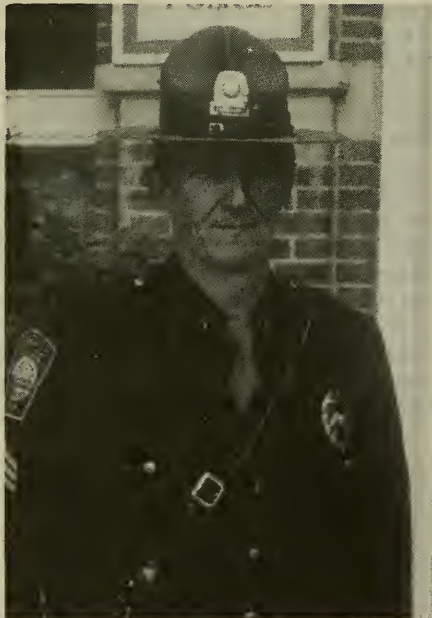


## DEDICATION



**Carl Woodward**  
Deputy Police Chief  
22 Years of Service

The Town of Hanover expresses its thanks and appreciation to Deputy Police Chief Carl Woodward and Police Sergeant Paul Messer for their many years of dedicated service. Both men retired in July, 1988 after serving jointly 45 years as officers for our town.



**Paul Messer**  
Police Sergeant  
23 Years of Service

## A BRIEF HISTORY OF HANOVER

In July 4, 1761, the Town of Hanover was granted a charter by Benning Wentworth, Royal Governor of the Province of New Hampshire, in consequence of a petition presented by Edmund Freeman and Joseph Storrs "in behalf of themselves and as agents for about two hundred and forty others ... from the colony of Connecticut."

The grant was in sixty-eight shares, two of which the governor prudently reserved for himself, as was the custom. This tract of 500 acres later became the site of Dartmouth College. One share was set apart for the London Society for the Propagation of the Gospel, one for the Church of England, one for the first settled minister, and one for the schools. The rest were conferred on the petitioners, or proprietors, by a drawing of numbered "town lots" and "river lots" in open meeting from a "covered hatt."

The Town's 22,400 acres are diversified in surface contour, with Moose Mountain (2,346 feet) extending entirely across the eastern part. Hoyt's Hill to the south, and Lord's Hill and Pinneo Hill to the northeast, the whole plain sloping gradually west to the Connecticut River. Of the eight small streams flowing through the town into the river, the principal one is Mink Brook.

Hanover got its name from a parish styled "Hannover" in the Connecticut Town of Norwich, near the home of certain grantees. The superfluous "n" was almost immediately dropped.

The first settler came in May 1765, and within five years Hanover had grown into a farming community of about twenty families. The first town meeting was held in July 1767. Before that the proprietors had met in Connecticut.

Prior to 1775 the Town was not represented in the Provincial Assembly of New Hampshire at Exeter, although efforts were made to obtain that privilege. Under an Act of November 4, 1775, Hanover was lumped together with Lebanon, Rehram (now Enfield), Canaan, Cardigan (now Orange), and Grafton, with a single representative allotted to the group.

Dissatisfied with this form of representation, Hanover formally declared its independence of New Hampshire in March 1778, and joining with a part of Lebanon, took the name of Dresden, Vermont. This union was opposed by Ethan and Ira Allen and the Bennington party when they discovered that Vermont could not attain statehood as long as she laid claim to any of the towns east of the Connecticut River. After much conflict the union of these towns with Vermont was dissolved in 1782 and the Town again took the name of Hanover, New Hampshire. However it was not until 1786 that Hanover first received representation in the New Hampshire General Court.

August 1770 saw an event which changed the Town's prospects: The Reverend Eleazer Wheelock moved his "Moor's Indian Charity School" from Lebanon, Connecticut to Hanover. This site was chosen because of the generous charter granted to the school in 1769 by New Hampshire's Governor John Wentworth. Then in 1770, Wentworth gave Wheelock a deed in favor of the college to his own 500 acre lot in Hanover, on which the college stands today. Wheelock's school for Indians and missionaries to the Indians soon changed its name to Dartmouth College, in honor of its principal English benefactor, Lord Dartmouth.

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## TELEPHONE CONTACTS

Emergency - Ambulance, Fire & Police  
Other Business - Fire & Police

911  
643-2222

### BUSINESS OFFICES

Administration	643-4123
Community Counselor	643-5317
Howe Library	643-4120
Parks & Recreation Department	643-5315
Senior Center	643-5531

### BUSINESS HOURS

Administrative Offices	Monday - Friday	8:30 a.m. - 4:30 p.m.
Howe Library	Monday - Thursday	10:00 a.m. - 9:00 p.m.
	Friday	10:00 a.m. - 6:00 p.m.
	Saturday	10:00 a.m. - 5:00 p.m.
	Sunday	1:00 p.m. - 5:00 p.m.
Etna Library	September - May	
	Tuesday	3:30 p.m. - 8:30 p.m.
	Thursday	9:00 a.m. - Noon 7:00 p.m. - 9:00 p.m.

### MEETINGS SCHEDULE

Board of Selectmen	1st & 3rd Mondays	7:30 p.m.
Planning Board	Tuesday	7:30 p.m.
Conservation Commission	3rd Wednesday	5:00 p.m.
Parks & Recreation Board	2nd Wednesday	7:30 p.m.
Parking & Transportation Board	3rd Thursday	4:30 p.m.
Zoning Board of Adjustment	4th Monday	7:30 p.m.

**NOTE** - Board meetings may be scheduled at other times and are posted in the Municipal Building and t the Howe Library.



## TOWN OF HANOVER

### TOWN OFFICERS

#### *Board of Selectmen\**

Robert F. Kirk, Chairman (1989)  
Marilyn W. Black (1990)  
Jack H. Nelson (1990)  
David M. Cioffi (1991)  
Katherine S. Connolly (1991)

#### *Moderator*

Harry H. Bird (1990)

#### *Town Clerk*

Frances G. Wales (1989)

#### *Tax Collector*

Clifford R. Vermilya

#### *Treasurer*

Robert R. Costello (1989)

#### *Health Officers*

William E. Boyle, M.D.  
Edward S. Brown

#### *Supervisors of the Checklist*

Laura P. Dow (1989)  
Ann G. Fuller (1990)  
Louise H. Bowen (1994)

#### *Library Trustees*

Frances K. Baschnagel (1989)  
Ila Douple (1990)  
Carol A. Ahern (1991)

#### *Trustee of Trust Funds*

Edward H. Frost, Jr. (1989)  
Frederick T. Bedford, III (1990)  
Joan P. Fowler (1991)

#### *Advisory Board of Assessors*

Roger C. Ball (1989)  
Robert D. McLaughry (1990)  
C. Bennett Brown (1991)

#### *Park Commissioner*

Carolyn C. Tenney (1989)

#### *Surveyors of Wood and Lumber*

Willem M. Lange (1989)  
John R. Richardson (1989)

#### *Fence Viewers*

Frederick E. Crory (1989)  
Edward C. Lathem (1989)  
Howard Reed (1989)

\*Also members of Board of Health

## HANOVER UNDER THE PROPRIETARY

The list of officers comprised at that time a town clerk, three selectmen, a constable and two tythingmen<sup>1</sup>, and three surveyors of highways. A "choirester" was chosen in March, 1768; fenceviewers, a sealer of leather, and a pound-keeper, in 1769; a deerriif and sealer of weights and measures in 1771; and hog howards in 1773. The regulation of swine received annual attention from 1769, when it was voted "that hogs may run on commons without rings, being well yoked." The next year they were forbidden to run at large at all, but in 1771 were given that privilege, "being well yoked and ringed according to law;" and so on, according to the fluctuations of public sentiment. A brander of horses was chosen in 1781. There was in these early years an inveterate tendency to multiply officers, and to elect them all by formal vote in town meeting.

<sup>1</sup>Tythingmen had the duty "carefully to inspect all licensed houses and to inform of all disorders or misdemeanors committed in them, and also all such as shall sell [spirit] by retail without license, and to present or inform of all idle and disorderly persons, prophane swearers or cursers, sabbath-breakers, and the like offenders." Each tythingman was to be armed with "a black staff two feet long, tip'd at one end with brass or pewter about three inches, as a badge of his office, to be provided by the selectmen at the charge of the town." The law (Jan. 6, 1715) required the town to choose annually not less than two nor more than ten of these functionaries, and persons chosen were obliged to serve, or submit to a fine of forty shillings. For convenience of keeping order in church, the staff was sometimes six or seven feet long.

*"HISTORY OF DARTMOUTH COLLEGE, HANOVER, NH up to 1813" by Frederick Chase.*



Bridge across Connecticut River, Hanover, NH to Lewiston, VT. - 1839-1854

## TOWN OFFICERS

*In the following lists of town officers only those are given whose offices have had a continuous and important part in the organized life of the town. Some, like constables and fence viewers, though their offices have been continuous, are omitted because of their varying or less important part. At different times there have been officers, whose functions seemed of enough importance to justify their election, but who were more or less quickly passed by. Thus, in 1768, a "choirester" was elected, but he had no successor. From 1775 to 1789 inclusive, there was a "key-keeper," who kept the key to the church building at the Center, which was used by the town for public purposes.*

*Indicative of the encompassing forests was the election of "deeriffs" in 1771 and 1772. From 1772 until 1844, but only occasionally in later years, the election, first, of "hog howards" and then of "hogreeves," in numbers varying from two to ten, indicates the increasing number of swine, which often were allowed to run at large, but were sometimes restricted by special vote of the town. The act forbidding cattle and hogs to run in the streets was accepted by the town only in 1852. Similarly suggestive is the election from 1769 to 1809, with occasional intermissions, of "pound keepers," usually one for each part of the town. From 1768 to 1815, with some breaks, "tythingmen" were chosen, and their last appearance was in 1827. In 1797 "corders of wood" appear for a single time, but their place was afterward taken by "surveyors of wood and lumber." "Highway surveyors" were first chosen in 1768 and under some title have continued to the present, while "sealers of weights and measures" and "sealers of leather" appeared in 1776. With special regard to the western part of the town "firewards" were chosen in 1793 and annually until 1807, and from 1793 until 1807 there was also a "clerk of the market," who resided on the College Plain.*

*In general, the offices which called for more than one incumbent were shared by the two parts of the town. In the earliest times the three selectmen were often from the east part of the town, in accordance with the desire of the first President Wheelock to keep the College district under his own control and separate from the jurisdiction of the town officers. After his death and after the failure of the movement of towns in the Connecticut valley to form a new state, the western part of the town, giving up its plan of a separate organization under the name of "Dresden," apparently desired a representation on the board of selectmen. An unwillingness of the eastern part to lessen the number of its selectmen and the insistence of the western part on a share in the management of town affairs are indicated by the election in 1784 and 1785 of five selectmen, of whom two were from the College district. Five were similarly chosen in 1787 and again in 1793, after what seems to be a purpose to revert to three outside the College district. Since the last date it has been the custom without exception to take one selectman from the western part of the town, but of late years, owing to the increasing financial interests of this section, two have been taken from it.*

*From 1813, when the town was entitled to two representatives in the General Court, to 1878 one was invariably chosen from the eastern part. Since the latter date both representatives have several times resided in the western section.*

LORD'S<sup>n</sup> HISTORY OF HANOVER<sup>n</sup>, (p. 10-11).

**TOWN MANAGER**  
*Clifford R. Vermilya*

**ADMINISTRATION**  
*Jane I. Gosselin*

**ASSESSING OFFICIAL**  
*David C. Nutt*

**BUILDINGS & GROUNDS**  
*Denzil E. Swift*

**CODE ADMINISTRATOR**  
*Peter C. Johnson*  
*Robert W. Smith (resigned 6/30/88)*

**COMMUNITY COUNSELOR**  
*Dena B. Romero*

**FIRE AND INSPECTION SERVICES**  
*Roger E. Bradley, Chief*

**LIBRARIAN**  
*Ann Trementozzi*

**CHIEF OF POLICE**  
*Kurt F. Schimke*

**PUBLIC WORKS DIRECTOR**  
*Richard Hauger*

**HIGHWAY SUPERINTENDENT**  
*Leo A. Hamill, Jr.*  
*Ronald S. Conrad (resigned 12/31/88)*

**SEWERS AND WASTE WATER TREATMENT**  
*Don E. Elder*

**TREE WARDEN**  
*Robert Thebodo*



## OFFICIAL BOARDS AND COMMISSIONS

### *Conservation Commission*

Nancy C. Collier, Chair	1989
Stuart W. Russell	1989
Herbert Roland	1990
Samuel C. Doyle	1990
Robert J. Rose	1990
Judith Reeve Davidson	1991
James S. Kennedy	1991
Jan Scott	Council Rep.
Katherine S. Connolly	Selectmen Rep.

### *Finance Committee*

Harte Crow	1989
John A. Niles	1989
Fay Sorenson, Chair	1990
Albert H. Mori	1990
C. Bennett Brown	1991
John Schiffman	School Rep.
Robert F. Kirk	Selectmen Rep.

### *Planning Board*

Robert Schmid	1989
Nina K. Banwell, Chair	1990
Helen W. LaCoss	1990
Charles Faulkner	1990
Walter L. Eaton	1991
Susan S. Kennedy	1991
Frances G. Wales	Alternate 1989
James F. Walk	Alternate 1989
Delmar R. Hughes	Alternate 1990
John F. Creagh	Alternate 1990
Jack H. Nelson	Selectmen Rep.
Katherine S. Connolly	Selectmen Rep. Alternate

### *Zoning Board of Adjustment*

Janet K. Hurd	1989
G. Nield Mercer	1989
Dominick J. Zappala, Chair	1990
Kevin L. Carey	1991
H. Bernard Waugh, Jr.	1991
Bruce M. Dresner	Alternate 1989
Charlotte Faulkner	Alternate 1990
John J. Fredyma	Alternate 1990
William A. Fischel	Alternate 1990

## ADVISORY BOARDS AND COMMITTEES

### *Advisory Board of Assessors*

Roger C. Ball	1989
Robert D. McLaughry	1990
C. Bennett Brown	1991
Katherine S. Connolly	Selectmen Rep.
Jack H. Nelson	Selectmen Rep.

### *Building Code Advisory Board*

William R. Baschnagel	1989
Bruce R. Williamson	1989

### *Disabled Accessibility Advisory Committee*

Dennis G. Tobin	1989
Shelley C. Hochreiter	1989
Nancy E. Prosser	1990
Mary Alice Webster, Chair	1990
Linda M. Joyce	1991
David T. Eckels	1991
Dena B. Romero	Community Counselor Rep. (Ex-Officio)

### *Parking and Transportation Board*

Donald G. Magill, Jr., Chair	1989
Shawn M. Donovan	1990
James P. McKeown	1990
P. Gregory Banks	1991
Frank J. Barrett, Jr.	1991
David M. Cioffi	Selectmen Rep.

### *Parks and Recreation Board*

Edward G. Hayman	1989
Mary Maloney	1989
Jeffrey Silverstein	1989
Judith S. McKeown, Chair	1990
Armando J. Roberto, Jr.	1990
Jeffrey Title	1991
Linda M. Twombly	1991
Marilyn W. Black	Selectmen Rep.

### *Recycling Committee*

Susan Mullens	1989
W. Richard Lee	1990
Margaret A. Bragg, Chair	1991
Alice Jackson	1991
Ellen Lynch	1991
Richard Hauger	Public Works Dir.

### *Senior Citizen Steering Committee*

Mary B. Major, Chair *	1989
Dorothy Strong *	1990
Madlyn R. Munger *	1991
Chrysanthi Bien	1991
Mary C. Kirk	1991

### *Upper Valley Lake Sunapee Council*

Allie Quinn	1991
David M. Cioffi	Selectmen Rep.

\* Resigned

# WARRANT FOR THE ANNUAL TOWN MEETING

GRAFTON, ss

TOWN OF HANOVER

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED that the Annual Town Meeting of the Town of Hanover, New Hampshire, will be held on two days as follows:

ON TUESDAY, MARCH 14, 1989, AT THE RICHMOND SCHOOL GYMNASIUM, LEBANON STREET, HANOVER, THERE WILL BE VOTING ONLY BY OFFICIAL BALLOT FOR THE ELECTION OF TOWN OFFICERS AND ALL OTHER ARTICLES REQUIRING VOTE BY OFFICIAL BALLOT. THE POLLS OPEN AT 8:00 A.M. AND CLOSE AT 7:00 P.M. UNLESS THERE IS A VOTE TO KEEP THE POLLS OPEN TO A LATER HOUR. THERE WILL BE NO OPPORTUNITY TO VOTE BY BALLOT ON ARTICLES 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13 AND 14 AT THE SECOND SESSION OF THE TOWN MEETING. AFTER THE POLLS CLOSE AT 7:00 P.M., THE BALLOTS WILL BE COUNTED.

ON WEDNESDAY, MARCH 15, 1989, ARTICLES 15 THROUGH 36 WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 P.M. AT SPAULDING AUDITORIUM, HOPKINS CENTER, LEBANON STREET, HANOVER.

**ONE:** To vote (by non-partisan ballot) for the following Town Officers:

- One Selectman to serve for a term of three (3) years;
- One Town Clerk to serve for a term of three (3) years;
- One Treasurer to serve for a term of one (1) year;
- One Supervisor of the Checklist to serve for a term of three (3) years;
- One Library Trustee to serve for a term of three (3) years;
- One Trustee of Trust Funds to serve for a term of three (3) years; and,
- Such other Town Officers as may be required by law.

**TWO:** (To vote by ballot) To see if the Town will vote to adopt the optional adjusted elderly exemption as provided in RSA 72:43-h, which allows the Town to determine the amount of the exemption. The meeting will vote on the following question by Official Ballot without discussion:

“Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$40,000; for a person 75 years of age up to 80 years, \$60,000; for a person 80 years of age or older, \$80,000 to qualify, the person must have been a New Hampshire resident for at least five (5) years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have a net income of less than \$10,000 or, if married, a combined net income of less than \$12,000; and own net assets of \$30,000 excluding the value of the person's residence.”

The official copies of amendments No. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12, as described in Articles 3 - 14, are on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting.

**THREE:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 1.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

The purpose of Amendment No. 1 is to update the Zoning Regulations to reflect the extension of Town sewer services in many areas of Town by deleting Class 3 in the BM, OL, GR-1 and SR-2 zones and by allowing smaller lot sizes in Class 2 of these zones since on-site sewer would not be needed.

**FOUR:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 2.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

The purpose of Amendment No. 2 is to make several “housekeeping” changes to the existing Zoning Ordinance:

In Section 204.6 (SR-Zone) to allow Cluster Developments only in the SR-1 Zones of the SR district.

In Section 310 (Temporary Uses and Structures) adding a maximum time limit of 3 years for renewals of permits for Temporary Uses and Structures.

In Section 902 (Term Definitions) by deleting the word “size” from the definition of “Lot” to clarify the definition.

**FIVE:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 3.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

Amendment No. 3 means that portion of a lot containing slopes over 25% in steepness can be used to satisfy minimum lot area, yards (setbacks), and for density calculations if such steep slopes are less than 25% of the land involved. A new definition for slope is added to Section 902.

**SIX:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 4.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

Amendment No. 4 will allow attached accessory buildings within seven feet of the lot line, but no such building can be used as a dwelling space.

**SEVEN:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in



**Amendment No. 5.**

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

Amendment No. 5 will limit the space occupied by a business or professional activity or a home occupation as an accessory use in a residence to a maximum of 300 square feet.

**EIGHT:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 6.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

Amendment No. 6 will regulate, for the first time, the use of land that includes a wetland, which is defined. A Special Exception may be granted for a land use, including a pond, which impacts a wetland if specific conditions are met.

**NINE:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 7.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

The purpose of Amendment No. 7 is to clarify and strengthen the intent of Section 902 (Term Definitions) “Dwelling, Seasonal” by rewording the definition and by adding an occupancy limit of “not more than a total of 183 days in any 365 day period by owners or lessees.”

**TEN:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 8.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

Amendment No. 8 would provide that a zoning permit will not be in effect for 15 days from the issuance of the permit, which is the appeal period. Where there is a zoning violation, the appeal period is reduced to 7 days. All zoning permits issued will have to be posted at least 12 days in a public place.

**ELEVEN:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 9.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

The purpose of Amendment No. 9 is to revise the Zoning Map of the Urban

Area by enlarging the Central Business District (B-2) to include an area on the north side of Lebanon Street to Crosby Street as recommended by the Master Plan to allow for more flexibility in uses in the downtown area.

**TWELVE:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 10.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

The purpose of Amendment No. 10 is to correct a previous oversight by amending Zoning Map Urban Area - North by rezoning a single lot at the corner of Grasse and Trescott Roads from F to SR which was overlooked when this area was rezoned in 1980.

**THIRTEEN:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 11.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Hanover Zoning Ordinance?”

The purpose of Amendment No. 11 is to amend the Zoning Map Urban Area - South to enlarge the OL Zoning District in the Route 120/Hanover-Lebanon town line area as recommended by the Town Master Plan.

**FOURTEEN:** (By Petition) (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by petition of Town voters.

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 12 as proposed by petition of more than twenty-five voters as submitted to the Hanover Planning Board as provided by State Law as contained in New Hampshire Revised Statutes Annotated, Chapter 675, Section 4?”

The Planning Board is required by RSA 675.4-III to note its approval or disapproval of Amendment No. 12. The Planning Board does not approve of Amendment No. 12.

Amendment No. 12 would establish a new zoning district RR-5 Rural Residence (5-acre minimum lot size).

**FIFTEEN:** To choose the following Town Officers to be elected by a majority vote:

One member of the Advisory Board of Assessors for a term of three (3) years;

Three Fence Viewers each for a term of one (1) year;

One Park Commissioner for a term of three (3) years;

Two Surveyors of Wood and Timber each for a term of one (1) year; and

Such other Officers as the Town may judge necessary for managing its affairs.

**SIXTEEN:** To receive reports from the Selectmen, Town Clerk, Treasurer, Auditor, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

**SEVENTEEN:** To see if the Town will vote to appropriate such sums of money as the Town judges necessary to pay the expenses of the Town during the 1989-90 fiscal year for the purposes set forth in the Town Budget, and further, to accept and expend gifts of money and/or personal property for the purposes intended by any donor, and in addition, to authorize the Board of Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any state, federal or other governmental unit or a private or public source which becomes available during the fiscal year in conformity with RSA 31:95-b.

**EIGHTEEN:** To see if the Town will vote to appropriate the sum of Five Thousand Dollars (\$5,000) to be used to restore the antique fire hose wagon, an antique piece of fire apparatus manufactured in Concord, New Hampshire, by the Abbott-Downing Company, and utilized during the period 1894-1912 on the condition that the balance of the funds necessary for the accurate restoration of this valuable historical Hanover fire apparatus be paid for by private contributions and that all legal questions relating to the ownership of the fire apparatus be resolved to the satisfaction of the Selectmen.

**NINETEEN:** To see if the Town will vote to apply any unexpended balance of the 1988-89 appropriation of the Sidewalk Special Service area to reduce the appropriation for this service area in fiscal year 1989-90. (No surplus estimated.)

**TWENTY:** To see if the Town will vote to apply any unexpended balance of the 1988-89 appropriation for the Fire Protection Special Service area to reduce the appropriation for this service area in fiscal year 1989-90. (No surplus estimated.)

**TWENTY-ONE:** To see if the Town will vote to appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established:

Administration	-	\$ 1,800;
Recreation	-	\$ 1,800;
Howe Library	-	\$ 9,600;
Code	-	\$ 1,600;
Police	-	\$ 2,600;
Public Works	-	\$100,000;
Fire Fund	-	\$ 50,000;
Sidewalk Fund	-	\$ 8,500;
Sewer Fund	-	\$125,000; and
Ambulance Fund	-	\$ 27,000.

**TWENTY-TWO:** To see if the Town will vote to authorize the withdrawals from such Capital and Special Reserve Funds in the following amounts as set forth in the Town Report:

Public Works	-	\$162,000;
Fire Fund	-	\$ 21,000; and

to name agents as required by RSA 35:15.



**TWENTY-THREE:** To see if the Town will vote to establish a capital reserve fund as provided in RSA 35:1 to finance all or part of the cost of ambulance equipment, and further, to authorize the transfer of any reserves of the Upper Valley Regional Emergency Medical Care Service to this capital reserve fund which shall be known as the Ambulance Equipment Capital Reserve Fund.

**TWENTY-FOUR:** To see if the Town will vote to establish a trust fund to provide funds which shall be known as the Land Acquisition and Capital Improvement Trust Fund as provided in RSA 31:19-a for the purpose of providing funds to acquire land for public purposes and to construct capital improvements in response to needs required by growth and development.

**TWENTY-FIVE:** To see if the Town will vote to discontinue Town Highway #33 known as Rope Ferry Road Extension being that portion located on land of Dartmouth College and such discontinuance shall not take effect until the Trustees of Dartmouth College convey to the Town an alternative strip of land to be used for a public trail. The within discontinuance shall take effect upon the acceptance by the Selectmen of the deed from the Trustees of Dartmouth College and the recording of said deed in the Registry of Deeds.

(TOWN HIGHWAY #33 WAS LAID OUT IN 1795 AND DISCONTINUED SUBJECT TO GATES AND BARS BY TOWN MEETING VOTE IN 1931. TOWN HIGHWAY #33 IN ITS PRESENT LOCATION CROSSES ONE OF THE 18 HOLES OF THE GOLF COURSE AND TERMINATES AT THE CONNECTICUT RIVER NEAR THE MOUTH OF GIRL BROOK, ACCORDING TO GOLDTHWAIT MAP OF 1926.)

**TWENTY-SIX:** To see if the Town will authorize the Selectmen to accept gifts of parcels of land from Dartmouth College to be held and utilized for public purposes.

**TWENTY-SEVEN:** To see if the Town will vote to discontinue Sanborn Lane from its intersection with North Main Street westerly to its termination on the condition that the Trustees of Dartmouth College will convey an easement in a form acceptable to the Board of Selectmen for ingress and egress to Dartmouth Cemetery and such discontinuance shall take effect upon the acceptance of such Easement Deed by the Board of Selectmen and the recording in the Registry of Deeds.

**TWENTY-EIGHT:** (By Petition) To see if the Town will vote to designate as a Scenic Road, Ferson Road (Goldthwait #8), extending from the westerly intersection with Three Mile Road to the intersection with Two Mile Road, as provided in RSA 231:157 and 158.

**TWENTY-NINE:** To see if the Town will vote to extend Health Insurance only coverage under Medicare for previously excluded services performed by Town employees in Police and Fire positions under the New Hampshire Retirement System - Group II.



**THIRTY:** To see if the Town will vote, pursuant to RSA 261:157-A, to waive the fee to be charged for a permit to register one (1) motor vehicle owned by any person who was captured and incarcerated for 30 days or more while serving in a qualifying way or armed conflict on the condition that such person was honorably discharged and provides the Town Clerk with satisfactory proof of complying with the conditions for the exemption from the payment of the vehicle registration fee.

**THIRTY-ONE:** To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town by Tax Collector's Deed to the highest bidder.

**THIRTY-TWO:** (By Petition) To see if the Town will vote to appropriate the sum of \$2,000 to be paid to Women's Information Service (WISE) to help defray the cost of their operating budget.

**THIRTY-THREE:** (By Petition) To see if the Town will vote to instruct the Town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects.

**THIRTY-FOUR:** (By Petition) To determine the sense of the voters of the Town with respect to the following: the procedure followed in the Summer of 1988, when major changes were made in the Zoning ordinance, as consistently applied regarding parking requirements, without approval by the voters or by any elected official and without following any of the usual procedures for amending the Zoning Ordinance.

**THIRTY-FIVE:** (By Petition) To see if the Town will vote to adjourn the Annual Town Meeting (when it adjourns after other business) to a time, date and place certain in the month of May, 1989, to hear and act on the report of the Blue Ribbon Committee on Parking Requirements, which has been charged by the Selectmen to make specific recommendations on the following issues:

- a. Are the present parking requirements in Article IV of the Zoning Ordinance appropriate?
- b. Should the Zoning Ordinance be amended concerning calculation of parking requirements?
- c. Should the provision as far as grandfathering be changed?
- d. What other strategies (outside of changes to the Zoning Ordinance) are recommended to deal with parking problems? For example, TSM and Parking District. Specifically, implementation of a Traffic Systems Management Plan and the Parking District should be considered.

**THIRTY-SIX:** To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Hanover this 23rd day of February, 1989.

**TOWN OF HANOVER  
BOARD OF SELECTMEN**

**Robert F. Kirk, Chairman  
Marilyn W. Black  
Jack H. Nelson  
David M. Cioffi  
Katherine S. Connolly**

A True Copy, Attest:

**TOWN OF HANOVER  
BOARD OF SELECTMAN**

**Robert F. Kirk, Chairman  
Marilyn W. Black  
Jack H. Nelson  
David M. Cioffi  
Katherine S. Connolly**

Announcement  
of  
1924 Dancing Classes

MY 1924 Beginners Class will meet at 3:30  
Friday, November 7, in the rooms of the  
Young Men's Club.

THE first meeting of the High School class  
will follow at 4:30 on the same day.

ANNOUNCEMENTS of a faculty group  
meeting Wednesday evening are being  
mailed.

PRIVATE instructions may be had by ap-  
pointment.

Mrs. Sidney C. Hazelton  
Tel. 144-M

## WARRANT 1788

The free holder & other inhabitants legal voters in town meetings are hereby notified and warned to meet at the meeting house in s<sup>d</sup> town on tuesday the 11<sup>th</sup> day of march next at 9 oClock in the morning—

1<sup>st</sup> to chufe a moderator to Govern s<sup>d</sup> meeting

2<sup>d</sup> to receive the report of the Trea<sup>r</sup> of the town

3<sup>d</sup> to allow the accounts of any persons who shall exhibits them as shall be tho<sup>t</sup> proper

5<sup>th</sup> to chufe all necefsary town officers for the year infuing

6<sup>th</sup> to transact any other bufinefs that may be tho<sup>t</sup> expedient and necefsary at s<sup>d</sup> meeting

Hanover Feb<sup>y</sup> 27<sup>th</sup> 1788

Silas Tenny

James Wheelock

Stephen Benton

S.P. Slapp --

select  
men

## WARRANT 1888

The State of New Hampshire: To the inhabitants of the Town  
of Hanover, qualified to vote in town affairs:

You are hereby notified to meet at the Hall of Joseph Tenney, in said town, on the second Tuesday of March next, at ten of the clock in the forenoon, to act upon the following subjects:

1. To choose a Moderator to preside in said meeting.

2. To choose by ballot and major vote, a town clerk.

3. To choose by ballot and major vote, three selectmen.

4. To choose all necessary town officers and agents.

5. To see if the town of Hanover will vote the sum of \$5<sup>00</sup> 00 to L. D. Gove Post of Hanover, to assist them in paying for their new hall, on petition of N.S. Huntington and 19 others.

6. To raise such sums of money as may be necessary for the maintenance of the poor, for laying out and repairing highways, building and repairing bridges; and for other necessary charges arising within the town.

7. To see if the town will vote to discontinue the old highway leading from J. C. Childs present residence over the hill to where he formerly lived.

8. To hear the reports of agents, auditors, committees or officers heretofore chosen, and pass any vote relating thereto.

9. To see if the town will vote to have all money taxes paid at the office of the collector.

Given under our hands and seal this 25th day of February A.D. 1888.

JOHN L. BRIDGMAN  
CHARLES L. BASSETT,  
SIMON WARD, Jr.,

Selectmen  
of  
Hanover.



## HANOVER FINANCE COMMITTEE

The Hanover Finance Committee, made up of five Hanover voters appointed by the Town and School District Moderators, plus one representative from the Selectmen and one from the School Board, met in September to decide upon a guideline for maximum budget increases for the Town and for the Hanover School District. In conjunction with the Norwich Finance Committee a guideline for the Dresden School District was determined. It was suggested that the Town budget, specifically the amount to be raised by taxes, increase by no more than 4.5%. Recognizing the needs of the school districts to be different from the town it was recommended that the increase in each of the school budgets be no more than 8.5%.

Members of the Finance Committee attended the many budget meetings of both Boards during December and January. We appreciate the tremendous effort of the Boards, the Town Manager and the School Superintendent to find a way to meet the needs of the community in a fiscally responsible way. The budget process for the School District was made even more difficult this year by the fact that negotiations have not been completed for contracts with three different groups, teachers, service personnel and support staff.

The Finance Committee will hold a public hearing February 15th to present its views on the budgets adopted by the Boards and respond to questions from voters. They will also present those views at the Town and School District Meetings.

One of the most frequent questions asked of Committee members is why the Town budget goes up at a rate faster than that which might be expected from the impact of inflation and growth of the community. To help answer that question we commissioned a study by the Tuck School, asking them to attempt to determine which forces drive the budget. We hope to use some of the criteria suggested in this report to look at budget proposals in the future. Anyone interested in obtaining a copy should request it at the Town Hall.

### ESTIMATES FOR 1938

*The Committee has spent four long sessions in going over the budgets for the year 1938. The results of their consideration appear in the estimates of the Selectmen, the Precinct Commissioners, and the School Board, which follow, each in its proper place, all of which have been approved by the Committee.*

*As was the case last year, no outstanding new items of expense, and no major changes are contemplated.*

*If these estimates are accepted by the voters, the town tax rate will be \$1.11 — a decrease of two cents from the 1937 rate.*

*The Precinct tax rate, \$.56, is the same as in 1937.*

*The School tax rate will be \$1.47 — two cents more than 1937.*

*The reason why the town rate will be decreased is briefly as follows:*

*In the estimates submitted by the Selectmen there appeared an item of \$5600.00 for the purchase of a new Diesel tractor and snow plow. The members of the Committee from the eastern part of the town objected to this item, it being their judgment that more money should be spent directly on highways and less on equipment. While the Selectmen did not recede from their opinion that the purchase of this new piece of equipment was necessary, and stated that the comparatively good condition of the roads in the winter time is due to the fact that equipment has been ample, yet the Committee voted to accede to the wishes of the other group, and to defer, at last for one year, the purchase of any new equipment. Therefore, the item of \$5600.00 was taken out of the budget, and in place of it \$1300.00 will be set aside as a reserve toward the purchase of new equipment in the future; and \$3500.00 will be spent upon the highways. The other \$800.00 will be saved, thus enabling the total tax rate for the community to be held at the same level as in 1937. This saving will counterbalance the increase of two cents in the School tax rate from \$1.45 to \$1.47.*



## Winter May Still Come

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We have faith that there will be snow  
for Winter Sports sometime soon.

That's why we laid in such a large stock  
of Toboggans, Skis, Snowshoes,  
Ski Bindings, Ski Wax, etc.

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T. E. WARD

HARDWARE - - HANOVER

## BOARD OF SELECTMEN'S ANNUAL REPORT

### Properties:

*Police Facility:* Located adjacent to the Fire Station on Lyme Road, the new police facility was dedicated in June, 1988.

*Secondary Sewage Treatment Plant:* 95.5% of the work has been completed on the new plant as of December 15, 1988. The test results of the operation of the plant indicate that it is performing better than it was anticipated, and is well within the federal standards of waste water treatment.

*Municipal Building:* The Town Office building on Main Street has been totally renovated to provide complete access for handicapped citizens. New exits and ramps, an elevator, and bathrooms, are available for public use. The Board invites you in for a tour.

### Parking:

*Peripheral Parking:* The Town joined with the College in an attempt to establish a third peripheral parking lot, this one in Norwich, to alleviate vehicular traffic on Ledyard Bridge. The Zoning Board of Norwich turned this request down.

*Blue Ribbon Committee:* A special committee has been appointed by the board to study the parking needs of the downtown business district and to make recommendations for changes needed in the zoning ordinance.

### Revaluation:

The results of our ten year revaluation arrived in Hanover in late summer. By early fall, it appeared that enough problems had surfaced to make an orderly completion in time for year end tax statements impossible. The Selectmen made the decision to base 1988 property taxes on the 1987 valuations, and to make the necessary adjustments to the revaluations in the spring of 1989.

### Employees:

The Selectmen would like to publically thank all town employees for their dedication and hard work in behalf of the citizens of Hanover. Each employee in his/her own right has contributed to make our lives a bit safer or more comfortable.

The Board of Selectmen believe it is appropriate to publicly recognize the employees listed below who have more than five years of service with the Town.

**Over 35 Years of Service**

Mary Churchill

**25 - 35 Years of Service**

I. Joyce Bonnett  
Jane I. Gosselin

Bernard A. Huckins, Sr.  
Daniel E. Lahaye, Jr.

**20 - 25 Years of Service**

Henry J. Leavitt p/t  
Dexter M. Pierce

**15 - 20 Years of Service**

Roger H. Barnes  
Charles A. Bowdoin  
Roger E. Bradley  
Robert K. Burns  
Ronald F. Edson  
Don E. Elder  
Alan W. Fullington  
Nicholas J. Giaccone, Jr.

Richard Hauger  
Harold L. Huntington  
Stephen F. Mack\*\*  
Norman E. Smith  
Margaret Strickler p/t  
Denzil E. Swift  
Allen M. Wheeler  
Michael J. Whitcomb

**10 - 15 Years of Service**

Michael A. Ahern\*  
Timothy A. Bent  
Thomas M. Bircher  
Michael A. Clark  
Ronald M. Conrad\*  
Michael E. Doolan  
Jeryl L. Frankenfield  
Kenneth W. Force  
David S. Goodrich  
Richard C. Hatch

Peggy Hyde  
Gerald A. Macy  
Caryl W. Miller  
Timothy I. Moore  
Robert W. Smith\*  
Mary K. Soderberg  
Henry R. Tenney  
Winona M. Tyler  
Jon T. Whitcomb

**5 - 10 Years of Service**

Charlotte Bernini p/t  
Richard W. Bradley  
Michael Chase  
Sharon Cote  
Douglas R. Dutile  
Katrina A. Eastman\*  
David W. Eckels  
Nancy P. Giaccone  
Mary C. Gould p/t  
Bernard Hazlett

Bruce H. King  
Richard Kingston  
William J. Lancaster  
Betty L. Messer  
Madalyn J. Sprague  
Deborah Ticehurst  
Jean G. Ulman  
Clifford R. Vermilya  
Clayton Wood

\*Resigned in 1988

\*\*Deceased 11/23/88

p/t - part time

## **BLUE RIBBON CITIZEN'S ADVISORY COMMITTEE ON DRUG AND ALCOHOL USE**

A general community concern regarding the use of alcohol and drugs in Hanover led to a grant application to the U.S. Department of Education in the spring of 1987. The grant was written by Dartmouth College in collaboration with town and school representatives. The College received a two year grant to, along with community members, town and school representatives, sponsor drug and alcohol awareness prevention, and intervention efforts. The grant extends to July, 1989 and a Project Coordinator was hired by the College to administer the grant. The Hanover Community Counselor was involved in the grant process and continues the partnership on behalf of the community and school system. A "Blue Ribbon Citizen's Advisory Committee on drug and Alcohol Use" was recruited from the community and includes the Town Counselor and Town Manager, high school/middle school principals, Superintendent of Schools, Chief of Police, college representatives, community members, high school and college students. The committee meets monthly and agenda items include football tailgating, open container regulations, high school athletic training rules and the Alcohol Diversion Program. General topics of discussion also involve community and school educational opportunities and have included involvement in PTO meetings at the middle school. The recognition of alcohol and drug use as a community issue not just a college or town/school issue has enabled this committee to be advisory to the various institutions represented on the committee. The 1989-90 budgets of the town, school and college propose to continue the funding for the Project Coordinator and increase the availability of alcohol and drug counseling to the community.

## **ARCHIVES BOARD**

At the suggestion of the President of the Hanover Historical Society, the Board of Selectmen on August 15, 1988 appointed Allen King from the Historical Society, Kenneth Cramer, Archivist at Dartmouth College, and Patricia Eckels from the Town of Hanover to an Archives Board for the purpose of supervising the identification and transfer of old records and documents from the Municipal Building in Hanover to Dartmouth College Archives in Baker Library, and to oversee their safekeeping. At an earlier meeting on May 23, the Board had enthusiastically endorsed a proposal to copy and protect the early town records and gave permission for the Historical Society to undertake this job. Up to this time 490 volumes of records and 13 boxes of old documents have been transferred and placed in safe storage.

The Archives Board has held meetings on September 19, October 27 and December 13 to first determine how it should proceed and then to find answers to such questions as what are the criteria for selecting town records and documents that should be preserved, which items should be saved, for serial items how many years of records should be retained at the Municipal Building for day-to-day operations, how should the cataloguing be done, how much will that cost, where will the money come from, which items should be microfilmed and/or photocopied, and of foremost importance what sort of facility is needed for keeping town records and documents.

To answer the foregoing questions and to learn more about the preservation of town records and documents the Archives Board is searching for and studying procedures used by governmental records managers and archivists elsewhere in the country. It plans to develop recommendations for handling Hanover's records and documents for consideration by the Board of Selectmen.



# Baby Shoes

*The Dainty of Dainties*

## "Ideal Baby Shoes"



MANY STYLES TO CHOOSE FROM

Sizes 0 to 4. Price.....\$1.00

**First Step Shoes in Black & Tan Kid Leather**

"The better grade." Light weight but durable. Sizes 1 to 5.....\$1.35

The larger sizes, 5 to 8, with rubber heels,

Price \$1.65

**Little Tots' Strap Sandals, Patent and Brown**

sizes 2 to 5. Price .....\$1.45

**CHILDREN'S BROWN STITCH**

**DOWN PLAY OXFORDS**

Sizes 5 to 8. Price .....\$1.39

Sizes 8½ to 2. Price.....\$1.49



**CHILDREN'S  
PATENT LEATHER  
PUMPS**

Many styles and many prices, giving a large variety to choose from.

Sizes 5 to 8. Prices

\$1.45 to \$2.75

Sizes 8½ to 11. Prices

\$1.65 to \$3.25

Sizes 11½ to 2. Prices

\$1.95 to \$4.00

## WAGNER'S SHOE STORE

J. LESLIE GOODHUE, Manager

Next to A. and P. Store

Hanover, N. H.

Local Agents for Cantilever Shoes



## TOWN ACTIVITIES ADMINISTRATION - TOWN MANAGER'S OFFICE

- new police station occupied in January, 1988.
- secondary sewage treatment began on October 1, 1988, construction project completion anticipated spring, 1989
- municipal building renovations completed November, 1988
- Sachem Field seeding and grading completed in summer, 1988

A new flexible benefit insurance plan was developed for all regular Town employees to become effective on January 1, 1989.

### FISCAL ACCOMPLISHMENTS

Operating surplus of \$684,211 returned to General Fund on June 30, 1988.

General Fund 1989-90 budget submitted calling for tax increase of about 2%.

Effective with the December, 1988 property tax payment we developed a lock box collection process with Dartmouth National Bank which simplifies tax payment processing for both the office and the public.

Town Clerk Division		1986-87	1987-88	Change	
Motor Vehicle Permits		6,065	5,992	- 73	
Motor Vehicle Permit Revenue		\$446,824	\$477,812	+ \$30,998	7%
Vital Records					
Births	990	1,036	+ 46		
Deaths	553	600	+ 47		
Marriages	56	66	+ 10		
	<u>1,599</u>	<u>1,702</u>	<u>+ 103</u>		
Town Clerk's Fees		\$19,912	\$20,674	+ \$ 762	8%

The Presidential Election saw 3,692 vote on election day including 628 absentee ballots. Our new optical scanning voting machines were used for the first time in the State Primary on September 13, 1988 and the General Election on November 8, 1988.

Financial Division	1986-87	1987-88	Change	
Payroll Checks	7,000	7,939	+ 939	13%
Accounts Payable	4,272	4,392	+ 120	3%

## PLANNING BOARD

The Planning Board has seen a shift in the usual development patterns over the past year in two different directions: greater intensity of building in the downtown Business District, and subdivision activity commencing in the remote, rural areas of town. The review process has begun for the first CCRC, a new form of subdivision allowing continuing retirement care. This application proposes a 250 unit residential community with nursing facilities.

To plan for anticipated growth and to protect certain areas of the town, the Board has spent several months working with a professional planner identifying those areas of the Master Plan that needed to be developed into zoning amendments for the March Town Meeting.

## ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment has the role of arbitrator of conflicts between the Zoning Ordinance and property owners for the Town of Hanover. During the 1988 year there were 48 cases brought to the board involving 52 issues.

Included were: 19 variances, 23 special exceptions, 8 appeals of zoning administrative decisions, 1 appeal of building code decision, 1 amendment to a special exception. Two of these cases were rehearings.

The Zoning Board of Adjustment issues addressed commercial use, commercial expansion, on and off-site parking for commercial use, methods of calculating parking requirements, establishment of parking facilities, residential uses (multi family), uses within required yards, uses within the flood plain, water body protection, uses in Forestry District, uses of Class VI Highway, lot size requirements and residential expansion.

The Zoning Board of Adjustment meets on the fourth Monday of each month.

## TOWN OF HANOVER ZONING ORDINANCE

September 28, 1949

### Section 1

**APPLICATION OF THIS ORDINANCE:** *This ordinance shall apply to all of that portion of the Town of Hanover lying outside the limits of the Villiage Precinct of Hanover as now or hereafter located.*

### Section 2

**GENERAL RESTRICTIONS AND REGULATIONS:** *(1) No manure made off the premises shall be piled or stored on any premises within one hundred (100) feet of any highway or within three hundred (300) feet of any residence for more than fourteen (14) days; no manure made on any premises shall be removed from any portion thereof where it has been piled and stored and piled or stored elsewhere, within one hundred (100) feet of any highway or within three hundred (300) feet of any residence for more than fourteen (14) days; and no garbage, except such as shall be incidental to the use of any premises for residential purposes, shall be allowed to remain uncovered on any premises. (2) It shall be illegal to do any of the following things without a permit first obtained from the Selectmen as hereinafter provided: (1) to build, erect, attach, enlarge or move any type of building, sign or other construction whatever; (2) to make any new use, temporary or permanent, of any building or premises, including, without limiting the generality of the foregoing, the use of premises for, or maintaining thereon, a residence, store, factory, barn, shed, garage, sawmill, lumber yard, junk yard, dance hall, summer or overnight camps or cabins or any other building, picnic grounds, trailer parks, public or sales stables, and places of public amusement; (3) to dump or store on any premises any waste, junk, refuse or other objectionable materials within one hundred (100) feet of any public highway or within two hundred (200) yards of any residence; (4) to leave any building in a partially wrecked or tumbled down condition for any longer period of time than is reasonably necessary to restore or remove such building.*



"The Tanzi's - Charles, Harry, Honorary Mayor of Hanover and Leon"

## HANOVER CONSERVATION COMMISSION

The Conservation Commission was established in 1966 for the purpose of proper utilization and protection of the natural resources and for the protection of the watershed resources of the town. The Commission has accomplished a variety of activities in keeping with this purpose, including the following:

- \* completion of a town-wide wetlands/water resources inventory and maps
- \* development of a proposed wetlands protection ordinance for the Planning Board
- \* employed Mr. Ron Bailey for trail maintenance work; trail upkeep, signing and blazing has occurred on trails in the central part of town and will continue on all other town trails; a replacement trail was developed along Indian Ridge adjacent to the new hospital site and connecting to Lebanon trails at Boston Lot Lake
- \* continued forest improvement efforts on town forest lands
- \* participated in 8 reviews of Dredge and Fill Applications before the State, conducting site visits and recommending conditions in most cases
- \* reviewed major subdivision and site plan proposals, reporting our comments and concerns to the Planning Board for their consideration
- \* conducted regular meetings, in addition to monthly conservation meetings, to discuss opportunities for land acquisition and protection; priorities have been established and landowners are being contacted to identify those interested in protection of this land.

Major goals for the coming year include application to the State for land trust funds for land and/or development rights purchase on selected parcel(s). Also trail improvements will continue to be a high priority and trail system maps will be developed to better inform residents of trails and features of our natural areas.



# HANOVER CASH MARKET

## Special Sale on Eastern Pork Loins for SATURDAY ONLY

Whole Pork Loins	18c
Thick Rib Roasts	16c
Loin Rib Roasts	23c
Choice Roasts	18c and 24c
Pork Chops	

This Pork is all out from young tender pigs.

We have a few more Baldwin Apples left at \$2.00 a basket.  
Also a few Macintosh eating apples.

Fresh Fish and Oysters Thursday and Friday

All kinds of Fresh Vegetables

Please get all orders in for morning delivery by 10 o'clock,  
and afternoon orders by 3 o'clock.

H. D. HUDSON, Prop.

TEL. 290

## HUMAN SERVICES COMMUNITY COUNSELOR

**The Position:** The community counselor is a social worker serving Hanover residents and students of Hanover High School and the Richmond Middle School. The Counselor's position is funded jointly by the Town of Hanover and the Dresden School District.

**School Services:** Counseling students and parents, crisis intervention, consulting with teachers, and drug/alcohol education.

**Community Services:** Information and referral services for citizens in need, casework services for senior citizens, and administering the Town's general assistance program.

**Student-Parent Steering Committee:** The counselor helped form and works with the student-parent steering committee which plans the chemical-free graduation party.

**Child Protection Team:** The Counselor is a member of the team that meets monthly to review cases of child abuse and neglect. In the interest of responding more effectively to Hanover families, the Counselor is working with members of the Lyme Youth Board to organize a Hanover-Lyme-Orford Child Protection Team.

**Disabled Accessibility Advisory Committee and Senior Citizens Steering Committee:** The Counselor serves as an ex-officio member of both citizens groups.

**Hanover Alcohol and Diversion Program:** In conjunction with Police Chief Kurt Schimke, an Alcohol Diversion Program to serve 16-20 year olds arrested for possession of alcohol, first offense, has been planned and implemented as an alternative to the youths appearing in court and having a record. Startup funding for the program came from the Ellis L. Phillips Foundation, the Hanover Lions Club, the N.H. Charitable Trust, and the N.H. Office of Alcohol and Drug Prevention. Since October 1, 1987 when the program was opened for referrals, 37 youths have enrolled.

**Additional Information:** The Community Counselor works closely with the human service agencies as part of responding to Hanover citizens. For more information about this office, Hanover residents are encouraged to contact the Community Counselor directly.



## HANOVER SENIOR CENTER

The Hanover Senior Center offers weekly programs and activities. Every Wednesday there is either bingo or a program with a guest speaker and slides or a musical event. Classes in ceramics and enameling are also available. The Center is also used for the Aid to Infants Project sponsored by RSVP and for health clinics (footcare, blood pressure and flu shots) offered by Mary Hitchcock Home Health Agency. The center was used regularly by Hanover citizens in 1988.

The event of note was Mary Major's leaving for California. Mary Major, a resident of Hanover Housing for the Elderly since 1976, was instrumental in organizing and running the Hanover Senior Center. She was the "mover and shaker" for the Center, a volunteer who gave unselfishly of her time to make the Center an active and welcoming place. Over one hundred people attended the farewell party in her honor.

Programming for the Center is planned by a Steering Committee under the auspices of the Department of Parks and Recreation. Besides the ongoing events described above, movies and a monthly coffee and discussion are planned for 1989. A monthly calendar is available and can be obtained by contacting the Department of Parks and Recreation.

### *DID IT EVER OCCUR TO YOU*

that the place to buy your DRY GOODS and CLOTHING is where the best assortment and lowest prices can be found. We have just received from market a very choice selection of DRESS GOODS with trimmings, etc. Our line of 50c. all wool plaids cannot be beat, to say nothing of lower grades. We have a full line of colors in 25c., 50c. and 75. Cashimeres. Our line of black goods is complete. New Gingham, Prints, Buttons, etc. Now stock of fresh Clothing, just received from market. Look at our \$5.00, \$6.50 and \$7.50 suits, they take the cake. Ladies Underwear, just received, with prices very low. Get your goods only while we have the assortment to select from.

**STORRS & WESTON.**

Hanover, N. H., Sept. 12, 1891.

# The Nugget Theatre

Under the Management of  
The Hanover Improvement Society

MONDAY, JANUARY 21

A WARNER BROTHERS PRODUCTION

LENORE ULRIC in "TIGER ROSE"

David Belasco's famous stage play has been transferred to the screen with the utmost fidelity in this dramatic classic. LENORE ULRIC in the role that she played for two years on the stage. The supporting cast includes Forrest Stanley, Sam De Grasse, and Claude Gillingwater.

TUESDAY, JANUARY 22

A UNITED ARTIST PICTURE

"A WOMAN OF PARIS" with EDNA PURVIANCE

A broken telephone call is the little thing that turns a village girl into a woman of Paris—the toy of a rich bachelor in the world's gayest city. A realistic picture of the follies of a gay city written and directed by CHARLES CHAPLIN.

Matinees at 2.10 and 4.00

Evening at 6.45 and 8.45

Admission 25c

WEDNESDAY, JANUARY 23

A WARNER BROTHERS PICTURE

"THE UNKNOWN PURPLE" with AN ALL-STAR CAST

A picturization of the famous mystery play that made Broadway gasp for over a year. Written by Roland West and Carlyle Moore and acted by a notable cast including Henry B. Walthal, Alice Lake, Stuart Holmes, Helen Ferguson, Ethel Gey Terry, and Johnnie Arthur.

THURSDAY, JANUARY 24

A FAMOUS PLAYERS-LASKY PICTURE

"HIS CHILDREN'S CHILDREN" with

BEBE DANIEL, DOROTHY MACKAIL, JAMES RENNIE

What is New York really coming to? This astounding picture of New York's degenerate generations shows the moral and social decay among our modern sons and daughters; and points an accusing finger at the responsibility. George Fawcett and Mahlon Hamilton are in the cast, besides Bebe Daniels, Dorothy MacKail, and James Rennie.

Matinees at 2.10 and 4.00

Evening at 6.45 and 8.45

Admission 25c

FRIDAY, JANUARY 25

A UNITED ARTIST'S PRODUCTION

D. W. GRIFFITH'S "ONE EXCITING NIGHT"

A beautiful girl the prize in a struggle between Love and Greed waged in a House of Mystery and terminating in a terrific hurricane. Love, laughter, mystery, and thrills are all to be found in this latest Griffith masterpiece.

## HANOVER DISABLED ACCESSIBILITY ADVISORY BOARD

**The Board:** The seven member board has been active for three years. The function of the Board is to advise the Board of Selectmen concerning accessibility of public buildings and programs for all citizens and visitors in Hanover.

**Brochure:** A brochure is being designed to furnish accessibility information.

**Progress Report:** A telecommunications device for the deaf has been installed at the new dispatch center.

The Police/Fire Facility is now disabled accessible.

The municipal building has been renovated and is now disabled accessible with a new elevator, ramps, and bathrooms.

The Federal Government has plans to install a ramp at the Post Office entrance.

The new Montshire Museum will be disabled accessible.

THE CAMPUS CAFE	
HANOVER	
Bottom Brownies .....	30c doz.
Hermita .....	30c doz.
Eclair .....	50c doz.
Homemade Doughnuts .....	30c doz.
Delicious Homemade Cakes .....	30c ea.
Hot Homemade Rolls Daily 11:30 A. M. 22c doz.	
SATURDAY	
Homemade Baked Beans .....	30c qt.
Homemade Brown Bread .....	15c ea.
HOMEMADE	
Cheese Bread — Oatmeal Bread — Light Rye Bread	
15c per loaf	
Wedding and Birthday Cakes a Specialty	
Patty Shells made to order 60c doz.	

## HEALTH OFFICER

The Health Officer has been busy this year performing required inspections of day care centers, foster homes and nursery schools. In addition he worked with the state restaurant inspector especially with regard to sanitary control of street vendors. He also responded to an increasing number of complaints regarding littering and trash. He assisted the town in evaluation of the well child clinic program.

### HEALTH ISSUES 1788

*Oto<sup>r</sup> 6th 1788 the meeting open<sup>d</sup> pursuant to the foregoing warning and appointed Deacon John Wright Moderator.*

*Voted that the town disapprove of any person setting up annoculation of the small pox in this town.*

*Voted that the selectmen be requested to take prudent measures that the town be immediately clear of the small pox — which is said to be set up in the town already by annoculation—and if they find it necesary to Enter any prosecutions against any person or persons in order to prevent it being further carried on in the town—this town do agree to indemnify the selectmen in such profecutions.*

### 1938 REPORT OF HEALTH DEPARTMENT

*To the Commissioners of the Precinct of Hanover, N.H.:*

*Thirty-one cases of contagious disease were reported during the past year—much less than usual. Two known cases of meningitis were admitted to the local hospital from nearby towns and carriers were discovered but no case occurred in Hanover. There were two cases of scarlet fever but no other cases appeared as contacts from these.*

*Twenty-six milk licenses were issued through the Town Clerk's office. Dairy inspections and milk sample analyses were made showing in general satisfactory conditions.*

*Respectfully submitted,  
Kenneth N. Atkins, Health Officer*





## HOWE LIBRARY

**Howe Library "Firsts":** Summer Reading Program for Children featuring the theme "I Scream for Books" was a successful cooperative venture of the Howe, Etna, Lebanon, and West Lebanon Libraries. 120 children participated by reading books at home and attending storytelling programs.

A six-part Canada series, "Canadian Literature with a Sense of Place", hosted by Howe and Littleton Libraries, with funding from the New Hampshire Humanities Council, the Institute on Canada and the United States, and the Canadian Consulate General. Monthly sessions will continue through May, 1989.

**Classical Music on Compact Discs:** Howe Library began circulating classical CD's in December, 1988. This new service is made possible by the Evelyn Hansen Hurd Endowment Fund.

**Adult Reading and Discussion Series:** A cooperative series with Etna Library featured fiction works on the theme "Families", with lectures given by local scholars.

**Accomplishments:** Provided outreach services and deposit collections for Senior Citizens at the Hanover Senior Center and the Greens.

Expanded the unabridged cassette and videocassette collections.

Updated the Howe Library brochure.

Developed options for an automated circulation system for Howe.

Updated procedures for handling overdue materials.

Hosted a "Pig Celebration" featuring "Carrot", an Upper Valley pig resident. This event was written up in *School Library Journal*, a national publication.

**Gifts:** Howe Library received \$9,558 in gifts for current use in 1988.

Noteworthy gifts included: a bequest from the Dorothy Brackett Estate, an additional contribution to the Gertrude Rogers Moody Endowment Fund by Mrs. Moody, who had worked at Howe Library in her youth.

A Macintosh computer and VCR were given by the Howe Corporation.

Statistical information related to 1988 circulation and activities is available at Howe Library.

## OIL GAS BURNERS

**For Range, Heater or Furnace.**

**Save Work and Dirt and Expenses.**

**Call and Get Demonstration at**

**C. F. BISHOP'S PLUMBING, HEATING  
AND METAL WORK SHOP**

**Basement of Grange Hall      Lebanon Street  
HANOVER, N. H.**





## **For Kiddies and Children**

---

**PICTURE BOOKS**

**BURGESS STORY BOOKS**

**PAINTING BOOKS**

A Large Assortment of Books  
in Series for Boys and Girls,  
such as:

**THE RADIO BOYS**  
and  
**THE BOBSEY TWINS**

---

**[Look in our window and  
on our shelves**

**DARTMOUTH BOOKSTORE**

**A. D. STORRS**

## ETNA LIBRARY

1988 has been a year of change at the Etna Library. Andrea Thorpe completed her library degree at Simmons College and accepted a full-time position at the Newport, New Hampshire library. Pat Erwin-Ploog, a newcomer to the community, served as librarian from February through September, and in September she was succeeded by Patricia Hardenberg, an experienced children's librarian.

Special programs this year included a book series on autobiographies sponsored in conjunction with the Enfield and Lebanon libraries and funded by the New Hampshire Council for the Humanities. For our younger patrons Clyde Watson, a local author, presented several readings in the spring. During the summer Ben and Jerry's supported the "I Scream for Books" reading program, a cooperative effort with the Lebanon and Howe Libraries. The March and October open houses were attended by many members of the community. During the fall our story times have seen a gradually increasing audience. Throughout the year 104 library cards were issued to library patrons.

Special acquisitions included a calculator and a typewriter. Endowment funds were used to purchase additional catalog file drawers. An emergency light and a fire extinguisher were installed.

We extend thanks to the Dartmouth Bookstore for making it possible for the library to procure an answering machine and a computer stand. Thanks also to our loyal volunteers who have continued to enable the library to serve the public on Thursday evenings.

For 1989 we plan to emphasize children's programs.

*This library was established in 1903 in accord with the "library act" of the legislature, approved April 11, 1891, by which the State gave a sum not exceeding \$100 to towns that should provide to the satisfaction of the library commissioners of the State "for the care, custody and distribution of books furnished" by such gift, and that should appropriate not less than \$50, if their last assessed valuation exceeded \$1,000,000.*

*The satisfactory care and custody of the books were assured by the construction in 1905 of the present library building through an appropriation of \$2,500 made by the town. The work was entrusted to a committee, consisting of H.W. Hoyt, Chandler P. Smith and Robert Fletcher, which drew the plans for the building and superintended the work. The structure, which was of brick on a granite underpinning, was rectangular in shape and one story in height. The interior, consisting of a single room of twenty-five by thirty-three feet, had a paneled ceiling of hazelwood, which was also the material of the interior finish, while the walls were plastered. To insure the building against dampness, as far as possible, an air space was left between the double exterior walls, which were eight and four inches thick, and there was a second air space between the brick wall and the plastering. A fine approach to the building was secured by a flight of granite steps and abutments, the gift of Henry C. Whipple in memory of J.W. Dodge.*

*Lord's<sup>n</sup> "History of Hanover" (p. 85)*

## HANOVER PARKS AND RECREATION DEPARTMENT

**Playing Fields:** Sachem Field - The first phase of multi-activity playing fields has been completed and play will begin in the fall of 1989. The second phase of construction will take place this summer with the highway department developing a baseball/softball diamond.

**Special Events:** These continue to be an important facet of the department. New activities included: the monthly fun run, boy's summer basketball camps, evening soccer and basketball camps for high school girls, and a Sunday afternoon family movie series. The pedal, paddle, run triathlon, summer crafts camp, vacation mini-camps, Shrine road race, and annual basketball tournament all enjoyed another year of success.

**Winter Games:** 1988 was the tenth year of co-sponsoring the Hanover winter games, and saw 300 participants, and over 1500 spectators involved. This year greater participation is anticipated with new events such as a snowshoe relay and a team pictionary contest included. Special thanks are extended to Mary Maloney and Ed Link, co-chairpersons of the games.

**Programs:** The department is continually evaluating programs and offering new classes each season. With Chris Pressey-Murray in her second year with the department as Assistant Recreation Director, emphasis in 1989 will be on continuing to improve class offerings to all segments of our community. Popular programs for adults include: ballroom dancing, Tai Chi, and tennis. Youth are exploring new classes such as jazz dance, modern dance, and pre-ballet, as well as adopt-a-grandparent, karate, and film animation.

**Senior Citizen's Center:** The Recreation Department, senior citizens and Town of Hanover residents were all saddened by Mary Majors' move to California. Since the opening of the senior center, Mary had been the mover and organizer of activities at the center. With her departure, the recreation department is now developing programs and overseeing the operation of the center at 42 Lebanon Street with support from the Senior Citizen's Steering Committee. Committee members include Chrysanthi Bien, Linda Cullen, Danica Foret, Mary Kirk, Joe Riley, Dena Romero, Evelyn Sanders, and Bob Wickware.

**Chris Pressey-Murray:** In July of 1989, the Town will lose the services of Chris as she returns to school to pursue a graduate degree. The town will be losing a dedicated professional. The recreation board wants to express appreciation for the time she has given the citizens of Hanover.

### STRAW CLOTH HATS

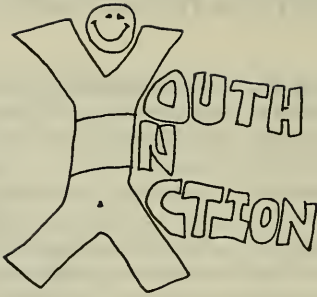
— AND —

### Combination Effects in Satin and Silk

At

*The Imperial Millinery Parlor*  
*Over Post Office*





## YOUTH-IN-ACTION

Youth-in-Action is a community based (financially independent) program designed to utilize the energy and life, the willingness to help others, and the ideas and ideals of Hanover High School students in making a difference by serving their community. The program facilitates involvement through both individual and group activities with senior citizens, children, the developmentally delayed, Cambodians, new and foreign students, the economically disadvantaged, and a myriad of other community projects and programs. The social aspect of having fun together while planning and doing projects must not be under-estimated.

Community people are needed to support Youth-in-Action's program by (1) tax-deductible financial contributions, (2) participation in events (such as our annual food drive, benefit dinner, community mixer, student/senior citizen supper forums, Red Cross blood drive) and (3) helping as adult advisers. Suggestions, questions, or for further information call Maureen Hall (643-4215) or Linde McNamara (643-2578).



**Hanover Diner & Bachand's Riding Stable** located on south side of Lebanon Street where Dartmouth Banking Co. is today. In the '30s you could rent a horse to ride for 50¢ an hour.



## SAFETY SERVICES CODE ENFORCEMENT DEPARTMENT

A summary of the department's activity for the year 1988 compared to 1987 is as follows:

### BUILDING PERMITS

	No of Permits	1987 Construction Cost	No. of Permits	1988 Construction Cost
Institution & Town	36	\$15,691,038	40	\$11,522,972
Single Family Dwellings	48	7,333,740	54	10,198,273
Commercial	39	2,587,520	43	4,250,298
Residential Alter. & Add.	175	3,619,167	152	3,061,045
Multi-Family (units)	1 (14)	1,175,667	3 (26)	2,478,404
<b>TOTAL</b>	<b>299</b>	<b>\$30,417,132</b>	<b>292</b>	<b>\$31,510,992</b>

### ZONING PERMITS

	1987	1988
Zoning Permits	180	191
Zoning Board of Adjustment Cases	55	48

**Building Construction:** The number of building permits this year is virtually the same as it was the previous year. The dollar value of construction costs is up 4% from the previous year.

The increase in the number and value of single family dwelling projects is attributable to the rapid development of the Coleman Brook and Mulherrin Farm subdivisions off of Lyme Road. The multi-family units are in the College Hill and Berrill Farms projects off Greensboro Road.

**Zoning Permits:** The number of zoning permits and zoning appeals to the Zoning Board of Adjustment are essentially the same as in 1987. The major zoning issue raised this year involves the procedures to be followed in evaluating parking requirements in the downtown business district. A special committee has been formed to study the current zoning ordinance requirements for parking spaces and to decide what changes, if any, are required to the ordinance.

**Staff Changes:** After twelve years of dedicated service to the Town of Hanover, Bob Smith retired as Code Administrator. His commitment to improving life safety and building code compliance within the town is appreciated by both residents and the many builders who worked with him over the years. A new Assistant Building Code Administrator, Stephen Graham, has been appointed.

### HOME BUILDERS

The present is a good time to ask for  
Estimates for the Coming Spring.

Estimates and Information Cheerfully Given by

**W. H. TRUMBELL**

Building Contractor

And Dealer in all kinds of Building Material

LEBANON STREET

# The Tailored Man

*Always Feels*

## Well Dressed



Our student business, always large, has during the last year been greatly increased by the accounts of a number of year round residents. We would welcome an opportunity to make you a suit or overcoat on smartly conservative lines for fall and winter wear. Custom made prices are from \$60 up.



Let us measure  
you today!

## FIRE DEPARTMENT

### Training:

**Monthly Drills:** The Fire Department continued to maintain its' well-respected level of training with its monthly drills for both full-time and call members. Over 900 drill hours were attended in 1988.

**National Fire Academy:** Members of the Department have attended various courses through the Academies Outreach Program. Outreach courses were attended by:

Mike Clark - Firefighter Safety  
Dave Goodrich - Fire Service Supervision  
Team Effectiveness  
Tim Moore - Team Effectiveness

### Hazardous Materials:

The Fire Department continued to be represented on the Upper Valley Hazardous Materials Response Team. The team has received a substantial grant from the New Hampshire Department of Safety which will be used for training.

### Breakdown Activities:

	1987	1988
Malicious False Alarm	62	53
Burned Food	62	44
Accidental Alarm Activation	114	107
Bonafide Alarm Activation	132	167
Alarm Malfunction/Undetermined	321	247
Mutual Aid to Other Towns	13	31
Mutual Aid from Other Towns	2	5
Vehicle Fires	10	14
Chimney Fires	10	17
Hazardous Materials	17	17
Service Calls	47	45
Brush and Grass Fires	6	9
Miscellaneous		9
<b>TOTAL</b>	<b>796</b>	<b>765</b>
<b>Estimated Fire Loss</b>	<b>\$156,750</b>	<b>\$87,750</b>

# REPORT OF THE FIRE DEPARTMENT

## FEBRUARY 14, 1938

To the Commissioners of the Precinct of Hanover, N.H.:

### Total Calls

Bell Alarms	16	
Silent Alarms	35	
		51

### Calls defined and compared to last year:

	1936	1937
Out of Town	4	3
Out of Precinct	2	5
Precinct alarms		
Chimney	12	6
Grass	3	6
Fraternity and College Bldgs.	3	5
Grease		4
Life Saving	1	3
Automobile	5	3
Woodland	4	3
Fire Place	5	2
False Alarms, Broken Wires		2
Waste Material	3	1
Oil Heater	5	1
Electric Wires		1
Furnaces	3	3
Lightning		1
Miscellaneous	9	2
Total	59	51

### Other Facts in Comparison

	1936	1937
Amount in feet of Ladders Raised	1 444	3 059
Amount in feet of 2½" hose laid	10 950	16 600
Amount in feet of 1½" hose laid	4 000	5 100
Amount in feet of Booster hose laid	1 625	1 150

1988 Continued

### Fire Prevention:

Reviewed and approved plans for fire code compliance.

Established occupancy limits in many places of public assembly.

### Breakdown of 1988 Activities

Place of Assembly Inspections	68
Fraternity Inspections	30
Fraternity Re-inspections	15
Dormitory Inspections/Drills	37 per term
Rental Housing Inspections	14
Institutional Inspections/Drills	30
Mercantile/Business Inspections	4
Chimney/Stove Inspections	10
Construction Inspections	40
CO Final Inspections	15
Day Care Inspections/Drills	21
School Inspections	6
School Drills	18 (1 per school month in session)
In Service Tours	18
Plans Reviewed	40

# Oceans of Power!

Overland is alive with power! It takes to the hills with a relish—sweeping up the steepest slopes with an ease that thrills you. Oceans of power—and worlds of satisfaction. Big reliability. Unusual riding ease. Extreme economy. Overland has well earned its reputation as the most automobile in the world for the money. Treat yourself to a taste of Overland performance. You'll like it! Champion \$695, Sedan \$795, f. o. b. Toledo.

*Overland*  
Touring \$495  
f. o. b. Toledo

F. P. BARRABY & CO.

HANOVER, N. H.

## POLICE DEPARTMENT

**Police Facility:** The new building has proven to be an excellent facility. If you've not taken the opportunity to visit, please stop by.

**Personnel:** Deputy Chief Carlton Woodward, and Sergeant Paul Messer, Sr. retired on July 1, 1988. Their personalized service, each for over twenty years, will be missed by the department and members of the community.

**Dispatch:** The Upper Valley Regional Dispatch Center received more than 62,000 telephone calls during the first eleven months of 1988. A telephone device for speech and hearing impaired persons was installed and is now fully operational. This device provides simple keyboard communication by telephone. All dispatchers recently completed emergency medical training designed to enable them to be of more assistance in a crisis.

**Crime Trend:** There has been a small increase of reported offenses. The most serious offense reported was rape, while the most prevalent of the serious crimes were theft and burglary. Of the less serious offenses, unlawful possession of liquor, vandalism, and fraud were the most numerous.

**Detention:** An average of 22 persons were detained monthly in our jail. Most frequent arrests were for alcohol offenses, theft, and DWI.

**Traffic Accidents:** There were more than 225 traffic accidents reported through November, 1988. 16% resulted in injuries, and 3 involved pedestrians.



**911:** We are in our second year of 911 emergency service. Please limit use of 911 to emergencies only. For all other police business use 643-2222.

**Alcohol Diversion:** This new program was developed by the department and the Community Counselor. It is designed to be an education and prevention alternative to the prosecution of young persons for the unlawful possession of alcohol. To date, 31 persons, aged 16-20 have participated in the program.

**Parking Division:** This division is now using a computerized ticket collection system, which has increased revenues substantially.

## ANIMAL CONTROL

In April our animal control contractor for many years, Stan Milo, was replaced by Rodney Corliss. Animal control is a part-time service. Please call the Police Department if you have an animal complaint. Call 643-2222.

Number of complaints:	262
Dog related	190
Dog bites	8
Miscellaneous	64
(skunks, racoons, woodchucks, etc.)	
Dogs taken to shelter	37
Dogs returned home	15

## PARKING AND TRANSPORTATION BOARD

**Parking Spaces:** The number of in-town metered parking spaces was increased over the past two years by 118 spaces.

	8/84	11/85	12/86	12/88
Metered Spaces	495	614	660	788
Handicapped	n/a	6	6	12
Municipal	n/a	4	4	2
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	495	624	670	802

In addition there are 94 rental spaces, and 585 spaces on premises.

Although progress is being made, the Central Business District is still short of required parking by about 600 spaces.

**Peripheral Parking:** In 1988, the town continued the improvement and expansion of the peripheral parking and shuttle bus system.

Eight new buses were leased to service the peripheral lots. The route 120 lot was expanded by 100 spaces to 380 spaces. The Lyme Road lot now has 100 spaces and will be expanded when playing field space is relocated.

The major setback for the peripheral parking system occurred when the Norwich Zoning Board failed to approve the lot to be located at the south side of the road between I-91 and the Connecticut River in Norwich. Dartmouth College has appealed this ruling. The capacity of this lot was planned for 385 spaces, and could have reduced the rush hour traffic on Ledyard Bridge by as much as 45%.

**Parking Garage:** Both commercial and semi-public proposals for constructing an in-town parking facility to hold greater than 200 parking spaces are under consideration. Soil conditions may cut back the number of spaces possible.

**Transportation Systems Management Plan (TSM):** The TSM plan has been studied and developed during the year and should be available for presentation to the Town in 1989. The plan is designed to regulate the parking in the Central Business District and will provide the town with a comprehensive legal means of improving both the traffic and the parking situations.

## **PUBLIC WORKS HIGHWAY DEPARTMENT**

**Construction Projects:** Juniper Lane, Thornberry Road and Dana Road were rebuilt. These roads will be paved in 1989.

Pine Drive was rebuilt from Rip Road to Heneage Lane.

Underdrain was installed along Balch Hill Road.

A major slope pipe was placed on Pleasant Street.

The intersection at West South Street and School Street was transformed from a two-way to a four-way stop intersection.

Assault overlays were done on: Birchview Terrace, Dana Road, Downing Road, Lakeview Drive, Reservoir Road (from Ledge to Storrs Pond), School Street, Storrs Road, Sugar Maple Lane, and Valley Road Extension.

Chip sealing was done on Ruddsboro Road, River Road and Grant Road.

**Town Properties Report:** The Municipal Building has been completely renovated. Major changes include:

Town Manager's office moved to first floor.

New Selectmen's office on first floor.

Code, Planning and Zoning, and District Court occupy second floor.

Accounting Office moved to new quarters in basement.

Town Clerk and Tax Collection have expanded space on first floor.

Building made completely handicapped accessible with proper ramps, elevator, doors, and toilet facilities.

Highway Garage: A new soffit and fascia was installed.

Howe Library: A new fire alarm system was installed.

Sachem Field: A portion of the field space was renovated into a general athletic field.



**Ledyard Free Bridge 1859-1935**

## HANOVER RECYCLING COMMITTEE

The Hanover Recycling Committee has continued its commitment to increasing both the number of households which participate in recycling and the number of tons of newspaper, glass, and aluminum collected at the Hanover Recycling Center. Recycling conserves natural resources, reduces the volume of solid waste deposited in landfills and generates revenue. Rising fees at the Lebanon landfill have heightened public awareness of the importance of decreasing the quantity of waste we produce and recycling as much as we can.

The 1988 collection figures are:

Glass	115 tons	Newspaper	230 tons
Aluminum	1.5 tons	Oil	1,200 gallons

**Oil Collection:** Oil collection at the Hanover Recycling Center was discontinued in 1988 because strict government regulations regarding underground storage tanks made it cost prohibitive to continue receiving used motor oil. A few area service stations (including the Co-op Service Center) accept used oil and charge a small amount per gallon to cover their disposal costs.

**Cans:** During the summer a barrel marked CANS ONLY for aluminum cans was placed near the vendor spaces in front of the Municipal Building. More CANS ONLY containers may be located in the downtown area in 1989.

**Dartmouth College:** The college implemented a program for recycling newspapers, cans and office paper. Their Recycling Coordinator serves as Dartmouth's representative to the Hanover Recycling Committee. The Town and the College agree that coordinating efforts is beneficial to both.

**Hanover Street Fest:** The Committee shared space with the Household Hazardous Waste Committee and the League of Women Voters to publicize the town's recycling projects. We are also working with the Hanover Food Co-op as they move to expand their recycling.

**Pilot Project:** 1989 - A multi-unit housing pilot project will begin early in the year with the goal of facilitating recycling for condominium and apartment dwellers. Committee members are also looking into the feasibility of municipal composting, and the recycling of plastic and Christmas trees.

## SIDEWALKS

A second all-purpose sidewalk machine for winter maintenance was purchased this year. These machines are state-of-the-art for sidewalk maintenance during the winter months, but also are used for mowing in the summer.

Asphalt sidewalks were reconstructed on Clement Road and Choate Road. The Lyme Road sidewalk was completed. The fifty-year old granite curb on South Main Street was raised, and a new asphalt sidewalk was installed adjacent to the curb. The concrete sidewalk was reconstructed on the north side of Lebanon Street, from the Hopkins Center to Crosby Street.

## EQUIPMENT DEPARTMENT

A major accomplishment was the building of a storage shed for the slip-in spreaders. This will enable us to convert a spreader truck to a dump truck within ten minutes.

During 1988, the department replaced the following vehicles with new ones: a 1972 spreader, a 1976 dump truck, a 1978 dump truck, and a 1972 loader.



## WASTEWATER TREATMENT PLANT

1988 has been a very busy year, with the upgrading of the primary treatment facility, and expansion secondary treatment.

New or refurbished items were put on line as they were completed, and secondary treatment officially began on September 27.

All personnel was involved in training and the start-up of secondary treatment, and at the same time, fully maintaining primary treatment operations.

William Matthieu was hired in January, and Lawrence Laquerre was hired in July, bringing personnel up to five full-time employees.

# OVER- COATS

AND

# SUITS. UNDER FLANNEL,

*All Sizes and Qualities.*

# HORSE BLANKETS

IN ABUNDANCE.

**F. W. DAVISON.**

Hanover, N. H., Oct. 20, '91.



## BUDGET DISCUSSION

### 1989-90 Proposed Budget

The 1989-90 Budget as proposed by the Board of Selectmen recommends appropriations in the amount of \$7,979,464 for all funds. This is an increase of \$490,892 or 6.6% over the 1988-89 appropriations.

The major increases in these appropriations are:

General Fund	Cost of living wage increase for all employees (6%)	\$ 218,000
General Fund	Lebanon Landfill Disposal costs	100,000
Fire Fund	Main Station roof replacement	55,000
Housing Fund	Chair lifts for 3 buildings	39,000
		<hr/> \$ 412,000

These four items account for 84% of the total increase proposed and two of them, the landfill and housing chair lifts (\$139,000) are being funded from revenue other than taxes.

#### REVENUE

Three of the funds, General, Fire and Sidewalk, are primarily supported by local property taxes. We assume that the revaluation, postponed in 1988, will be implemented in 1989; therefore, estimating the actual tax rates required to support these budgets is very difficult. For this reason, the Finance Committee determined that it would focus its attention on the tax levies of the three funds.

Using this approach, comparing the tax levies required for the three funds to the approved 1988-89 Budget, we get the following:

	1988-90 Approved Budget	1989-90 Selectmen's Budget	Change	%
General Fund	\$2,285,997	\$2,170,599	- \$115,398	- 5.0%
Fire Fund	961,739	1,078,063	+ 116,324	+ 12.1%
Sidewalk Fund	39,500	31,200	- 8,300	- 21.0%
Total	<hr/> \$3,287,236	<hr/> \$3,279,862	<hr/> - \$ 7,374	<hr/> - .2%

Therefore, if the real growth in assessed valuation is equal to the average growth of the past few years, the town taxes paid on the average property will probably be less than in 1988.

# **BUDGET ANALYSIS** **1989-90 All Funds** **EXPENDITURES**

Fund	1988-89	1989-90	Change	%
	Appropriation	Selectmen Approved		
Administration	\$ 393,195	\$ 419,835	+ \$ 26,640	+ 6.8%
Human Services	545,768	581,273	+ 35,505	+ 6.5%
Safety Services	718,434	731,813	+ 13,375	+ 1.9%
Public Works	1,211,956	1,264,568	+ 52,612	+ 4.3%
Town Properties	156,065	176,561	+ 20,496	+ 13.1%
Fixed Charges	1,250,335	1,438,798	+ 188,463	+ 15.1%
Capital Programs	269,003	212,000	- 57,003	- 21.2%
Total General Fund	\$4,544,756	\$4,824,848	+ \$280,092	+ 6.2%
<b>Fund</b>				
General	\$4,544,756	\$4,824,843	+ \$280,092	+ 6.2%
Fire	1,013,205	1,146,063	+ 132,858	+ 13.1%
Sidewalk	75,500	31,200	- 44,300	- 58.7%
Sub Total				
Tax Supported Funds	\$5,633,461	\$6,002,111	+ \$368,650	+ 6.5%
Sewer	\$ 830,572	\$ 882,939	+ \$ 52,367	+ 6.3%
Ambulance	194,563	208,407	+ 13,844	+ 7.1%
Parking	701,452	712,120	+ 10,668	+ 1.5%
Housing	139,524	173,887	+ 34,363	+ 24.6%
Sub Total				
NonTax Funds	\$1,866,111	\$1,977,353	+ \$111,242	+ 6.0%
GRAND TOTAL				
ALL FUNDS	\$7,499,572	\$7,979,464	+ \$479,892	+ 6.4%

# COMPARATIVE BUDGET REPORT

	Actual 1987-1988	Budget 1988-1989	Budget 1989-1990
<b>Revenues</b>	<b>GENERAL FUND</b>		
<i>Taxes</i>			
Current Year Levy	\$2,051,564	\$2,285,997	\$2,170,599
Interest on Del. Taxes	18,579	15,000	15,000
Land Use Tax	4,850	35,000	50,000
Resident Taxes	54,070	40,000	45,000
Resident Tax Penalty	212	250	250
Yield Tax	8,688	8,000	3,000
<b>TOTAL TAXES</b>	<b>\$2,177,963</b>	<b>\$2,384,247</b>	<b>\$2,283,849</b>
<i>Fees, Lic. &amp; Permits</i>			
Motor Vehicle Permits	\$4,477,812	\$ 450,000	\$ 500,000
Bus. Licenses & Permits	7,479	6,500	8,500
Vendor Permits - Regular	4,584	4,800	4,500
Vendor Permits - Special	1,303	2,000	1,000
Town Clerks Fees	20,674	20,000	22,000
Building Permits	104,951	75,000	117,500
Code Book Sales	281	500	500
Zoning Permits	2,589	2,550	3,500
Pistol Permits	44	100	100
Dog Licenses	2,042	2,000	2,000
Driveway Permits	795	500	500
<b>TOTAL FEES, LIC. &amp; PERMITS</b>	<b>\$ 622,554</b>	<b>\$ 563,950</b>	<b>\$ 660,100</b>
<i>Departmental Revenues</i>			
Admin. Computer Maint.	\$ 900	\$	\$ 900
Planning Board	6,552	7,330	5,500
Zoning Board Fees	3,748	3,335	3,750
Conservation Comm. Maint.	4,000		
Recreation - Youth	21,796	19,500	23,625
Recreation - Adults	19,795	11,000	18,000
Recreation - Special	5,953	5,150	6,000
Recreation - Comm. Ctr.	3,807	2,500	1,750
Howe Fines	12,029	13,000	12,000
Howe Non-Resident Fees	21,355	20,000	20,000
Howe Coin Copier	743	650	650
Howe Corporation Payment	30,516	30,517	30,517
Etna Trust Funds	97	100	100
Etna Gift Fund	50		
Counseling - Dresden Sch.	871	1,878	1,198
Welfare - Trust Funds	15	15	15
Welfare - Sawyer Trust	617	650	650
Welfare Reimbursements	6,397		
Health Care Services	93		
Dispatch Center Charges	31,479	31,900	32,791
Police - Dog Fines	390	325	300
Police - Special Services	53,308	40,000	56,250
Highway - Special Services	9,157	2,000	2,000
Line Maintenance	2,669	2,500	3,000
Cemetery - Trust Funds	5,256	5,000	5,000
Cemetery Lot Sales	8,636	7,000	8,000
Cemetery Burial Fees	8,228	5,000	6,500

	<b>Actual 1987-1988</b>	<b>Budget 1988-1989</b>	<b>Budget 1989-1990</b>
B & G - Solid Waste Fees	286,507	420,000	500,000
B & G - Recycling	650	500	1,500
<b>TOTAL DEPARTMENTAL REVENUES</b>	<b>\$ 545,514</b>	<b>\$ 629,850</b>	<b>\$ 739,996</b>
<i>State Grants &amp; Payments</i>			
Revenue Block Grant	\$ 149,015	\$ 149,015	\$ 163,680
Bus. Profits Tax - Town	85,439	85,440	93,849
Highway Block Grant	141,487	143,826	145,000
Highway Compact Grant	240	500	500
State Forest Lands		250	250
Court Rental & Operation	13,101	12,801	20,000
Railroad Tax	6	1	
<b>TOTAL STATE GRANTS &amp; PAYMENTS</b>	<b>\$ 389,288</b>	<b>\$ 391,833</b>	<b>\$ 423,279</b>
<i>Federal Grants &amp; Payments</i>			
National Park Land	\$ 9,493	\$ 9,000	\$ 7,000
<b>TOTAL FEDERAL GRANTS &amp; PAYMENTS</b>	<b>\$ 9,493</b>	<b>\$ 9,000</b>	<b>\$ 7,000</b>
<i>Investment Income</i>			
Hanover Water Works	\$ 5,124	\$ 4,758	\$ 6,500
Short Term Interest	219,242	150,000	150,000
Sand & Gravel Reserve	9,374	10,000	10,000
<b>TOTAL INVESTMENT INCOME</b>	<b>\$ 233,740</b>	<b>\$ 164,758</b>	<b>\$ 166,500</b>
<i>Sundry Revenue</i>			
Housing in Lieu of Taxes	\$ 19,406	\$ 21,348	\$ 22,000
Insurance Dividend	30,440	38,000	30,000
Insurance Settlement	100		
Gas Tax Refund			5,000
Court Fines	8,960		6,000
Storrs Pond Sewer Line	2,174	2,174	2,174
Transfer from Reserve	114,096	131,150	162,000
General Fund Surplus	199,229	200,000	315,000
Sale of Ordinances	914	450	450
Oak Hill Reserve Fund		6,497	
Miscellaneous	6,523	1,500	1,500
<b>TOTAL SUNDRY REVENUE</b>	<b>\$ 381,842</b>	<b>\$ 401,119</b>	<b>\$ 544,124</b>
<b>TOTAL GENERAL FUND</b>	<b>\$4,360,394</b>	<b>\$4,544,757</b>	<b>\$4,824,848</b>



	Actual 1987-1989	Budget 1988-1989	Budget 1989-1990
<b>Expenditures</b>	<b>ADMINISTRATION</b>		
<i>Board of Selectmen</i>			
Personal Services	\$ 4,208	\$ 4,650	\$ 4,350
Supplies & Materials	8,700	8,500	8,325
Services	23,541	23,250	22,250
Department Totals	\$ 36,449	\$ 36,400	\$ 34,925
<i>Town Manager</i>			
Personal Services	\$ 91,371	\$ 93,087	\$ 101,788
Supplies & Materials	3,204	2,165	3,000
Services	6,989	8,050	6,390
Vehicle Maintenance	163	350	325
Capital Outlay	1,800	1,800	1,800
Charges from Departments	96	100	150
Division Totals	\$ 103,620	\$ 105,552	\$ 113,453
<i>Personnel</i>			
Supplies & Materials	\$ 1,412	\$ 380	\$ 500
Services	10,449	3,500	10,750
Division Totals	\$ 11,861	\$ 3,880	\$ 11,250
Department Totals	\$ 115,481	\$ 109,432	\$ 124,703
<i>Town Clerk Gen. Expense</i>			
Personal Services	\$ 60,429	\$ 65,058	\$ 68,929
Supplies & Materials	1,354	1,420	1,475
Services	853	830	410
Capital Outlay		800	900
Division Totals	\$ 62,636	\$ 68,108	\$ 71,714
<i>Town Clerk Elections</i>			
Personal Services	\$ 5,599	\$ 5,975	\$ 5,000
Supplies & Materials	1,451	1,500	1,450
Services	1,384	1,750	1,650
Division Totals	\$ 8,434	\$ 9,225	\$ 8,100
Department Totals	\$ 71,070	\$ 77,333	\$ 79,814
<i>Finance Administration</i>			
Personal Services	\$ 38,684	\$ 39,422	\$ 41,492
Supplies & Materials	8,751	9,650	9,650
Services	2,092	2,300	1,440
Capital Outlay	225	1,400	1,400
Division Totals	\$ 49,752	\$ 52,772	\$53,982
<i>Finance Accounting</i>			
Personal Services	\$ 68,352	\$ 72,621	\$ 73,579
Supplies & Materials	1,009	3,485	2,225
Division Totals	\$ 69,361	\$ 76,106	\$ 75,804
<i>Finance Assessing</i>			
Personal Services	\$ 10,140	\$ 31,000	\$ 31,800
Services	9,308	7,825	7,325
Division Totals	\$ 19,448	\$ 38,825	\$ 39,125

	<b>Actual 1989-1988</b>	<b>Budget 1988-1989</b>	<b>Budget 1989-1990</b>
<i>Finance Tax Collection</i>			
Personal Services	\$ 23,620	\$ 25,069	\$ 27,046
Supplies & Materials	2,964	2,700	5,410
Services	1,115	1,000	1,405
Division Totals	\$ 27,699	\$ 28,769	\$ 33,861
<i>Finance Data Processing</i>			
Supplies & Materials	\$ 2,035	\$ 2,100	\$ 2,250
Services	4,272	7,663	7,000
Capital Outlay	5,381	1,000	1,000
Division Totals	\$ 11,688	\$ 10,763	\$ 10,250
Department Totals	\$ 177,948	\$ 207,235	\$ 213,022
<i>Admin. Charges to Others</i>			
Charges to Departments	\$ (121,058)	\$ (130,323)	\$ (131,807)
Department Totals	\$ (121,058)	\$ (130,323)	\$ (131,807)
<i>Legal Services</i>			
Services	\$ 18,767	\$ 35,000	\$ 35,000
Department Totals	\$ 18,767	\$ 35,000	\$ 35,000
<i>District Court Probation</i>			
Supplies & Materials	\$	\$	\$
Services	2,700		
Utilities	246		
Department Totals	\$ 2,946	\$	\$
<i>Planning and Zoning</i>			
Personal Services	\$ 25,310	\$ 31,903	\$ 34,576
Supplies & Materials	7,352	6,924	7,974
Services	13,240	17,392	19,223
Capital Outlay		384	465
Division Totals	\$ 45,902	\$ 56,603	\$ 62,308
<i>Conservation Commission</i>			
Personal Services	\$ 200	\$	\$
Supplies & Materials	593	615	970
Services	2,968	900	900
Capital Outlay	524		
Department Totals	\$ 4,285	\$ 1,515	\$ 1,870
Total Administration	\$ 351,790	\$ 393,195	\$ 419,835

	Actual 1987-1988	Budget 1988-1989	Budget 1989-1990
<b>HUMAN SERVICES</b>			
<i>Community Counseling</i>			
Personal Services	\$ 37,871	\$ 43,836	46,380
Supplies & Materials	155	290	310
Services	702	1,100	11,135
Utilities	881	950	950
Capital Outlay		1,416	
Charges to Departments	(18,935)	(21,918)	(28,190)
Department Totals	\$ 20,674	\$ 25,674	\$ 30,585
<i>Health and Welfare</i>			
Services	\$ 84,756	\$ 97,506	\$ 97,581
Division Totals	\$ 84,756	\$ 97,506	\$ 97,581
<i>Health Officer</i>			
Services	\$	\$ 1,300	\$ 1,900
Division Totals	\$	\$ 1,300	\$ 1,900
Department Totals	\$ 84,756	\$ 98,806	\$ 99,481
<i>Howe — Administration</i>			
Personal Services	\$ 90,359	\$ 94,922	\$ 100,017
Supplies & Materials	5,591	8,260	7,745
Services	959	2,250	1,885
Capital Outlay	937		2,000
Division Totals	\$ 31,932	\$ 32,591	\$ 33,595
<i>Howe — Youth Programming</i>			
Personal Services	\$ 21,745	\$ 22,381	\$ 23,685
Supplies & Materials	9,890	9,910	9,910
Capital Outlay	297	300	
Division Totals	\$ 31,932	\$ 32,591	\$ 33,595
<i>Howe — Adult Programming</i>			
Personal Services	\$ 111,994	\$ 123,702	\$ 132,555
Supplies & Materials	38,851	36,892	36,892
Capital Outlay	583	775	
Division Totals	\$ 151,428	\$ 161,369	\$ 169,447
<i>Etna Library</i>			
Personal Services	\$ 3,963	\$ 4,587	\$ 4,878
Supplies & Materials	2,339	2,250	2,775
Services	42	95	75
Capital Outlay		250	500
Division Totals	\$ 6,344	\$ 7,182	\$ 8,228
Department Totals	\$ 287,550	\$ 306,574	\$ 322,917
<i>Parks &amp; Rec. — Admin.</i>			
Personal Services	\$ 51,886	\$ 54,078	\$ 58,536
Supplies & Materials	1,999	1,565	1,665
Services	1,288	1,200	800
Utilities	1,307	1,400	1,400
Capital Outlay	5,224	1,800	3,800
Charges from Departments	81	300	300
Division Totals	\$ 61,785	\$ 60,343	\$ 66,501

	<b>Actual 1987-1988</b>	<b>Budget 1988-1989</b>	<b>Budget 1989-1990</b>
<i>Parks &amp; Rec — Youth Program</i>			
Personal Services	\$ 13,440	\$ 11,390	\$ 13,268
Supplies & Materials	10,126	8,350	8,160
Services	5,528	10,360	13,400
Vehicle Maintenance	289	750	600
Division Totals	\$ 29,383	\$ 30,850	\$ 35,428
<i>Parks &amp; Rec — Adult Program</i>			
Personal Services	\$ 4,331	\$ 4,040	\$ 4,856
Supplies & Materials	2,686	1,915	2,610
Services	5,301	3,990	4,800
Vehicle Maintenance		120	150
Division Totals	\$ 12,318	\$ 10,065	\$ 12,416
<i>Parks &amp; Rec — Special Prog</i>			
Supplies & Materials	\$ 3,224	\$ 2,095	\$ 2,420
Services	4,528	3,600	4,000
Division Totals	\$ 7,752	\$ 5,695	\$ 6,420
<i>Parks &amp; Rec — Comm Center</i>			
Supplies & Materials	\$ 311	\$ 400	\$ 400
Services	393	5,326	5,145
Utilities	1,389	2,035	1,980
Capital Outlay	296		
Division Totals	\$ 2,389	\$ 7,761	\$ 7,525
Department Totals	\$ 113,627	\$ 114,714	\$ 128,290
Total Human Services	\$ 506,607	\$ 545,768	\$ 581,273

#### **SAFETY SERVICES**

<i>Code</i>			
Personal Services	\$ 61,391	\$ 65,262	\$ 63,953
Supplies & Materials	1,861	2,215	2,985
Services	265	675	935
Vehicle Maintenance	258	730	680
Capital Outlay	1,600	1,810	4,810
Charges from Departments	81	100	100
Department Totals	\$ 65,456	\$ 70,792	\$ 73,463
<i>Police Administration</i>			
Personal Services	\$ 72,024	\$ 91,597	\$ 96,270
Supplies & Materials	3,017	1,652	4,776
Services	1,862	4,670	5,914
Vehicle Maintenance		1,430	1,780
Capital Outlay		3,850	1,369
Division Totals	\$ 76,903	\$ 103,199	\$ 110,129
<i>Police Patrol</i>			
Personal Services	\$ 373,002	\$ 390,117	\$ 406,702
Supplies & Materials	21,227	14,842	16,722
Services	3,485	9,223	14,947
Utilities	4,491	2,898	4,558



	<b>Actual 1987-1988</b>	<b>Budget 1988-1989</b>	<b>Budget 1989-1990</b>
<i>Police Patrol (cont.)</i>			
Vehicle Maintenance	12,532	15,500	15,640
Capital Outlay	19,731	15,000	18,400
Charges from Departments	1,616	2,340	2,340
Charges to Departments	(38,686)	(54,889)	(72,000)
Division Totals	<u>\$ 397,398</u>	<u>\$ 395,031</u>	<u>\$ 407,309</u>
<i>Police Investigation</i>			
Personal Services	\$ 51,066	\$ 30,594	\$ 34,715
Supplies & Materials	2,299	3,620	1,266
Services	6,991	2,319	2,461
Vehicle Maintenance	866	1,320	1,450
Capital Outlay	1,744	2,600	2,600
Charges from Departments	444	660	660
Division Totals	<u>\$ 63,410</u>	<u>\$ 41,113</u>	<u>\$ 43,152</u>
<i>Police Dispatch</i>			
Personal Services	\$ 119,672	\$ 128,544	\$ 133,322
Supplies & Materials	2,143	2,238	1,919
Services	4,361	8,973	11,332
Utilities	30,111	28,233	29,000
Capital Outlay	11,057		1,330
Charges to Departments	(62,754)	(69,840)	(85,913)
Division Totals	<u>\$ 104,590</u>	<u>\$ 98,148</u>	<u>\$ 90,990</u>
<i>Police Animal Control</i>			
Supplies & Materials	\$ 228	\$ 675	\$ 355
Services	12,547	9,476	6,415
Division Totals	<u>\$ 12,775</u>	<u>\$ 10,151</u>	<u>\$ 6,770</u>
Department Totals	<u>\$ 655,076</u>	<u>\$ 647,642</u>	<u>\$ 658,350</u>
Total Safety Services	<u>\$ 720,532</u>	<u>\$ 718,434</u>	<u>\$ 731,813</u>

#### **PUBLIC WORKS**

<i>Public Works Admin</i>			
Personal Services	\$ 56,438	\$ 61,477	\$ 65,551
Supplies & Materials	3,706	3,460	4,130
Services	19,636	10,275	10,975
Utilities	53,115	60,000	55,516
Charges to Departments	(3,311)	(22,500)	(22,000)
Department Totals	<u>\$ 129,584</u>	<u>\$ 112,712</u>	<u>\$ 114,172</u>
<i>Highway Summer Maint</i>			
Personal Services	\$ 154,014	\$ 175,704	\$ 184,080
Supplies & Materials	162,957	184,900	206,000
Charges from Departments	1,974	2,500	2,500
Division Totals	<u>\$ 318,945</u>	<u>\$ 363,104</u>	<u>\$ 392,580</u>

	<b>Actual 1987-1988</b>	<b>Budget 1988-1989</b>	<b>Budget 1989-1990</b>
<i>Highway Winter Maint</i>			
Personal Services	\$ 118,686	\$ 144,415	\$ 143,100
Supplies & Materials	49,296	72,100	80,150
Division Totals	<u>\$ 167,982</u>	<u>\$ 216,515</u>	<u>\$ 223,250</u>
<i>Line Maintenance</i>			
Personal Services	\$ 73,373	\$ 74,692	\$ 80,176
Supplies & Materials	7,481	11,500	8,500
Services	97	2,100	2,100
Charges to Departments	(41,594)	(42,709)	(43,913)
Division Totals	<u>\$ 39,357</u>	<u>\$ 45,583</u>	<u>\$ 46,863</u>
<i>Highway Tree Care</i>			
Supplies & Materials	\$ 1,639	\$ 2,000	\$ 1,500
Services	24,825	21,300	22,500
Division Totals	<u>\$ 26,464</u>	<u>\$ 23,300</u>	<u>\$ 24,000</u>
Department Totals	<u>\$ 552,748</u>	<u>\$ 648,502</u>	<u>\$ 686,693</u>
<i>Equipment Maintenance</i>			
Personal Services	\$ 50,285	\$ 52,565	\$ 55,622
Services	1,285	6,000	6,000
Vehicle Maintenance	183,547	174,000	175,250
Capital Outlay	79,638	110,400	103,300
Charges to Departments	(21,613)	(8,500)	(7,450)
Department Totals	<u>\$ 293,142</u>	<u>\$ 334,465</u>	<u>\$ 332,722</u>
<i>Buildings &amp; Grounds Maint</i>			
Personal Services	\$ 114,615	\$ 128,102	\$ 140,581
Supplies & Materials	4,087	5,500	5,400
Charges to Departments	(14,166)	(17,325)	(15,000)
Department Totals	<u>\$ 104,536</u>	<u>\$ 116,277</u>	<u>\$ 130,981</u>
Total Public Works	<u>\$1,080,010</u>	<u>\$1,211,956</u>	<u>\$1,264,568</u>

## TOWN PROPERTIES

<i>Municipal Building</i>			
Services	\$ 21,083	\$ 23,600	\$ 21,500
Utilities	15,735	16,045	16,635
Capital Outlay	574	500	500
Department Totals	<u>\$ 37,392</u>	<u>\$ 40,145</u>	<u>\$ 38,635</u>
<i>Main Garage #1</i>			
Services	\$ 10,064	\$ 6,000	\$ 5,000
Utilities	15,625	15,310	16,325
Capital Outlay	40	4,000	4,000
Division Totals	<u>\$ 25,729</u>	<u>\$ 25,310</u>	<u>\$ 25,325</u>

	<b>Actual 1987-1988</b>	<b>Budget 1988-1989</b>	<b>Budget 1989-1990</b>
<i>Garage #2</i>			
Services	\$ 544	\$	\$ 1,600
Utilities	81	300	100
Division Totals	\$ 625	\$ 300	\$ 1,700
Department Totals	\$ 26,354	\$ 25,610	\$ 27,025
<i>Howe Library</i>			
Supplies & Materials	\$ 418	\$ 550	\$ 550
Services	24,218	27,800	30,423
Utilities	14,349	15,120	15,120
Capital Outlay	9,090	12,500	9,600
Department Totals	\$ 48,075	\$ 55,970	\$ 55,693
<i>Etna Library</i>			
Services	\$ 3,448	\$ 1,000	\$ 1,200
Utilities	1,335	1,450	1,425
Capital Outlay			90
Department Totals	\$ 4,783	\$ 2,450	\$ 2,715
<i>Cemeteries</i>			
Supplies & Materials	\$ 716	\$ 920	\$ 950
Services	150	400	400
Utilities	243	270	275
Department Totals	\$ 1,109	\$ 1,590	\$ 1,625
<i>Boat Landing</i>			
Services	\$ 735	\$ 1,400	\$ 1,300
Department Totals	\$ 735	\$ 1,400	\$ 1,300
<i>Police Station</i>			
Supplies & Materials	\$ 70	\$ 200	\$ 825
Services	9,054	21,000	29,328
Utilities	7,975	7,700	16,415
Capital Outlay			3,000
Department Totals	\$ 17,099	\$ 28,900	\$ 49,568
Total Town Properties	\$ 135,547	\$ 156,065	\$ 176,561

#### **FIXED CHARGES**

<i>Debt and Interest</i>	\$ 186,701	\$ 310,435	\$ 326,458
<i>Insurance and Bonds</i>	\$ 36,020	\$ 43,400	\$ 43,870
<i>Fringes</i>	\$ 401,191	\$ 496,500	\$ 568,470
<i>Solid Waste Disposal</i>	\$ 277,637	\$ 400,000	\$ 500,000
Total Fixed Charges	\$ 901,549	\$1,250,335	\$1,438,798

	<b>Actual 1987-1988</b>	<b>Budget 1988-1989</b>	<b>Budget 1989-1990</b>
<b>CAPITAL PROGRAMS</b>			
<i>Purchases from Reserve</i>	\$ 114,096	\$ 131,150	\$ 162,000
<i>Special Articles</i>	\$ 2,000	\$ 27,000	
<i>Road Construction</i>	\$ 57,563	\$ 60,853	\$ 50,000
<i>Traffic Controls</i>	\$ 5,440		
<i>Handicapped Alterations</i>	\$ 1,873		
<i>School Driveways</i>	\$ 3,065		
<i>Reappraisal</i>	\$ 33,851	\$ 50,000	
Total Capital Programs	<u>\$ 217,888</u>	<u>\$ 269,003</u>	<u>\$ 212,000</u>
Total General Fund	\$3,913,925	\$4,544,756	\$4,824,848

#### **FIRE FUND**

##### **Revenues**

Current Year Levy	\$ 800,245	\$ 961,739	\$1,078,063
Hydrant Rentals	16,904	17,237	17,000
Special Fire Services	20,145	13,500	13,500
Hanover Water Works Div.	5,124	4,758	6,500
State Grants	1,831		
Insurance Dividend	9,698	15,971	10,000
Transfer from Reserve			21,000
Prior Year Surplus	84,635		
Total Fire Fund	<u>\$ 938,582</u>	<u>\$1,013,205</u>	<u>\$1,146,063</u>

##### **Expenditures**

<i>Administration</i>			
Personal Services	\$ 34,861	\$ 41,915	\$ 45,974
Supplies & Materials	2,485	2,675	2,815
Services	695	3,125	2,770
Vehicle Maintenance	1,742	1,480	1,225
Capital Outlay		250	
Department Totals	<u>\$ 39,783</u>	<u>\$ 49,445</u>	<u>\$ 52,784</u>
<i>Fire Suppression</i>			
Personal Services	\$ 446,416	\$ 467,447	\$ 533,520
Supplies and Materials	9,056	9,835	9,525
Services	2,869	5,605	6,260
Utilities	128,893	131,531	131,000
Vehicle Maintenance	9,653	18,710	16,500
Capital Outlay	58,876	67,000	66,500
Charges from Departments	74,388	84,866	101,772
Charges to Departments	(90,057)	(112,173)	(121,628)
Department Totals	<u>\$ 640,094</u>	<u>\$ 672,821</u>	<u>\$ 743,449</u>



	<b>Actual 1987-1988</b>	<b>Budget 1988-1989</b>	<b>Budget 1989-1990</b>
<i>Fire Prevention</i>			
Personal Services	\$ 25,293	\$ 27,239	\$ 29,888
Supplies and Materials	1,733	2,620	2,205
Services	350	3,925	2,225
Vehicle Maintenance	1,341	1,075	575
Capital Outlay		400	1,830
Department Totals	<u>\$ 28,717</u>	<u>\$ 35,259</u>	<u>\$ 36,723</u>
<i>Hazardous Materials</i>			
Supplies and Materials	\$ 4,723	\$ 3,200	\$ 2,690
Services		1,200	1,000
Department Totals	<u>\$ 4,723</u>	<u>\$ 4,400</u>	<u>\$ 3,690</u>
<i>Main Station</i>			
Supplies and Materials	\$	\$ 500	\$ 500
Services	6,664	7,794	7,900
Utilities	12,490	13,650	13,015
Capital Outlay	700	1,150	56,735
Charges from Departments		350	400
Department Totals	<u>\$ 19,854</u>	<u>\$ 23,444</u>	<u>\$ 78,550</u>
<i>Etna Station</i>			
Services	\$ 2,677	\$ 2,300	\$ 1,800
Utilities	1,712	2,050	1,745
Capital Outlay		3,000	1,200
Charges from Departments		475	100
Department Totals	<u>\$ 4,389</u>	<u>\$ 7,825</u>	<u>\$ 4,845</u>
<i>Fixed Charges</i>			
Debt and Interest	\$ 71,567	\$ 68,761	\$ 20,796
Insurance and Bonds	10,237	12,050	13,350
Employee Benefits	119,164	139,200	170,876
Capital Programs			21,000
Total Fixed Charges	<u>\$ 200,968</u>	<u>\$ 220,011</u>	<u>\$ 226,022</u>
Total Fire Fund	<u>\$ 938,524</u>	<u>\$1,013,205</u>	<u>\$1,146,063</u>

#### **SIDEWALK FUND**

##### **Revenues**

Current Year Levy	\$ 29,382	\$ 39,500	\$ 31,200
Transfer from Reserve		35,000	
Prior Year Revenue	1,826	1,000	
Total Sidewalk Fund	<u>\$ 31,208</u>	<u>\$ 75,500</u>	<u>\$ 31,200</u>

##### **Expenditures**

##### *Maintenance and Construction*

Supplies and Materials	\$ 17,632	\$ 4,200	\$ 4,000
Services	3,030	29,300	18,700
Capital Outlay	7,000	42,000	8,500
Total Sidewalk Fund	<u>\$ 27,662</u>	<u>\$ 75,500</u>	<u>\$ 31,200</u>

	Actual 1987-1988	Budget 1988-1989	Budget 1989-1990
<b>SEWER FUND</b>			
<b>Revenues</b>			
Sewer Connections	\$ 2,467	\$ 1,500	\$ 1,500
Sewer Rental Lebanon	21,393	25,740	27,500
Sewer Rental Hanover	452,477	492,250	535,000
Special Services	3,795	5,000	8,000
Accounts Receivable	1,428	1,310	431
State Aid Water Pollution	161,884	190,229	177,235
Investment Income	64,337		
Hypertherm	7,278	7,278	7,278
Creare User Fee	4,593	4,593	4,593
Insurance Dividend	2,108		1,000
Transfer from Reserve	8,550	12,000	
Prior Year Surplus	127,363	211,000	244,577
Miscellaneous	315		
Total Sewer Fund	\$ 857,988	\$ 950,900	\$1,007,114
<b>Expenditures</b>			
<i>Administration</i>			
Personal Services	\$ 38,047	\$	\$
Supplies and Materials	2,517	2,525	2,800
Services	1,673	1,895	1,850
Utilities	971	900	
Vehicle Maintenance	998		
Capital Outlay	47,851	187,100	200,500
Charges from Departments	74,279	74,864	73,684
Department Totals	\$ 166,336	\$ 267,284	\$ 278,834
<i>Treatment Plant Operation</i>			
Personal Services	\$ 88,453	\$ 116,891	\$ 138,698
Supplies and Materials	11,182	15,000	22,370
Services	5,169	5,400	6,500
Utilities	29,168	65,600	71,250
Vehicle Maintenance	1,392	3,750	4,200
Capital Outlay	27	125	125
Department Totals	\$ 135,391	\$ 206,766	\$ 243,143
<i>Fixed Charges</i>			
Debt and Interest	\$ 169,447	\$ 322,342	\$ 311,266
Insurance and Bonds	4,803	5,750	13,200
Employee Benefits	25,886	28,430	36,496
Total Fixed Charges	\$ 200,136	\$ 356,522	\$ 360,962
Total Sewer Fund	\$ 501,863	\$ 830,572	\$ 882,939

	Actual 1987-1988	Budget 1988-1989	Budget 1989-1990
<b>PARKING FUND</b>			
<b>Revenues</b>			
Metered Parking	\$ 223,659	\$ 269,000	\$ 230,000
Parking Fines	115,166	125,000	312,248
Permit Parking	71,461	74,000	80,500
Property Rental	1,408	1,480	1,550
Service Fees	252,173	265,107	200,000
Investment Income	5,189	12,000	7,000
Prior Year Surplus	102,956	140,000	200,000
Miscellaneous	7,742		
Total Parking Fund	\$ 779,754	\$ 886,587	\$1,031,298
<b>Expenditures</b>			
<i>Parking Enforcement</i>			
Personal Services	\$ 54,701	\$ 62,631	\$ 71,542
Supplies and Materials	27,714	20,540	23,763
Services	65,145	57,863	69,860
Utilities	3,250	3,600	3,600
Vehicle Maintenance		788	1,354
Capital Outlay	37,148	7,500	4,800
Charges from Departments	67,675	97,169	116,970
Department Totals	\$ 255,633	\$ 250,091	\$ 291,889
<i>Peripheral Parking</i>			
Personal Services	\$ 139,787	\$ 165,812	\$ 123,742
Supplies and Materials	3,715	4,100	3,900
Services	101,287	130,952	149,782
Utilities	423	1,250	450
Vehicle Maintenance	13,874	24,100	19,500
Capital Outlay	13,948		
Charges from Departments	41,424	42,703	38,224
Department Totals	\$ 314,458	\$ 368,917	\$ 335,598
<i>Fixed Charges</i>			
Insurance and Bonds	\$ 9,411	\$ 11,059	\$ 12,200
Employee Benefits	48,705	71,385	72,433
Total Fixed Charges	\$ 58,116	\$ 82,444	\$ 84,633
Total Parking Fund	\$ 628,207	\$ 701,452	\$ 712,120
Total Expenditures All Funds	\$6,010,181	\$7,165,485	\$7,597,170

# PROPOSED 1989-90 CAPITAL OUTLAY ALL FUNDS

## General Fund

### Administration

Town Clerk

Typewriter replacement \$ 900

Finance

Calculator and chair replacement,  
files and computer racks, etc. 2,400

Planning Coordinator

Letter quality printer 465

\$ 3,765

### Human Services

Howe Library

Computer terminal \$ 2,000

Etna Library

Book cart, filing cabinet and  
storage shelves 500

Parks and Recreation

Field development 2,000

\$ 4,500

### Safety Services

Code

Ground fault tester, personal  
computer and printer \$ 3,210

Police Operations

Portable screen, easel and  
chalkboard for training program,  
two bookcases, replacement of  
two portable and one mobile  
radios and one cruiser 19,769

Police Dispatch

Lightening arrest equipment, six  
back-up phones and installation  
of two paging system speakers 1,330

\$ 24,309

### Public Works

Replace three heavy duty lawn  
mowers and three string trimmers \$ 3,300

### Town Properties

Municipal Building

Replace air conditioner 500

Garage #1

Air filtering system for shop area 4,000

Etna Library

Miscellaneous equipment 90

Police Station

Lights, timers, kickplates, counter  
and vinyl corridor wall covering 3,000

\$ 10,890

### Road Construction

Blueberry Hill \$30,000

Pinneo Hill Road 20,000

\$ 50,000

TOTAL GENERAL FUND

\$ 93,464



**FIRE FUND**

Fire Suppression		
Building Plan File		
500' of 4" supply hose		
Nozzles, adaptors and small tools		
Portable radio replacement		
Ten sets of protective clothing		
Two sets of breathing apparatus	\$18,330	
Main Station		
Mattress replacement, tables, chairs		
and radiator for emergency generator	1,735	
Roof replacement	55,000	
Etna Station		
Electric door opener, tables		
and chairs	1,200	
TOTAL FIRE FUND		\$ 76,265

**SEWER FUND**

Vacuum cleaner, floor polisher,		
flags, shrubs, etc.	\$ 625	
New construction	75,000	
TOTAL SEWER FUND		\$ 75,625

**AMBULANCE FUND**

Portable radio and miscellaneous		
equipment for ambulances e.g.		
blankets, backboards, splints, etc.	\$ 3,000	
TOTAL AMBULANCE FUND		\$ 3,000

**PARKING FUND**

Replacement meters and parts	\$ 3,300	
TOTAL PARKING FUND		\$ 3,300
TOTAL CAPITAL OUTLAY-ALL FUNDS		\$251,654

**CAPITAL RESERVE FUND  
PROPOSED APPROPRIATIONS AND EXPENDITURES  
JULY 1, 1989 - JUNE 30, 1990**

	<u>Appropriation</u>	<u>Expenditure</u>
General Fund		
Administration		
Town Manager	\$ 1,800	
Parks and Recreation	1,800	
Code	1,600	
Police	2,600	
Public Works		
Equipment Replacement	100,000	\$162,000
Town Properties		
Howe Library	9,600	
Total General Fund	<hr/> \$107,800	<hr/> \$162,000
Fire Fund	50,000	21,000
Sidewalk Fund	8,500	
Sewer Fund	125,000	
Ambulance Fund	27,000	
TOTAL ALL FUNDS	<hr/> \$327,900	<hr/> \$183,000

# SUMMARY OF REAL ESTATE VALUATIONS 1988

Current Use Land (at Current Use Values)	\$	854,114
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Residential Land and Buildings		
Land, including vacant land	\$ 46,263,600	
Buildings	122,745,010	
		\$169,008,610

Commercial/Industrial		
Land	\$ 6,982,850	
Buildings	22,687,800	
		\$ 29,670,650

Hanover Water Works Co.		2,633,300
Public Utilities - Electric		3,951,700
		\$206,118,374

Exemptions:		
Blind	\$ 15,000	
Elderly	367,600	
Institution -		
Dormitory		
Dining Room &		
Kitchen	150,000	
		\$ 532,600

Total Net Valuation		\$205,585,774
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Total number of Residents listed at \$10.00 - 4,664

# 1988 TAX RATES

Unit of Government	Total Appropriation	Revenue or Credit	To Be Raised By Taxes	Net Valuation	Tax Rate
Town	\$ 4,544,756	\$2,400,947 b	\$2,143,809 *	\$205,585,774	\$10.43
County	595,029	14,462	580,567		2.82
Hanover School	2,619,901	199,390	2,420,511		11.78
Dresden School	2,833,897		2,833,897		13.78
	<u>\$10,593,583</u>	<u>\$2,614,799</u>	<u>\$7,978,784</u>		<u>\$38.81</u>
Special Service Area					
Fire Area No. 1			\$ 39,634	\$ 33,874,947	\$ 1.17
Fire Area No. 2			45,110	19,277,937	2.34
Fire Area No. 3			11,583	2,474,950	4.68
Fire Area No. 4			877,254	149,957,940	5.85
			<u>\$ 973,581 **</u>	<u>\$205,585,774</u>	
Sidewalk			\$ 38,151 **	\$141,301,740	\$ .27
GRAND TOTAL			\$8,990,516		

- Notes:
- \* Includes overlay of \$100,025 which applies to Town, County and School appropriations, and Veteran's Exemptions of \$21,750.
  - \*\* Includes overlay: Fire \$5,476, Sidewalk \$1,196.
  - a Includes only Hanover's share 66.48% of Dresden appropriation.
  - b. Includes \$434,249 cash surplus from 1987-88 fiscal year.



# TAX COLLECTOR'S REPORT

## DECEMBER 31, 1988

	Prior Years	1988	Total
Property Tax	\$228,580	\$8,969,185	\$9,197,765
Yield Tax	—	5,602	5,602
Land Tax	5,850	33,150	39,000
Interest	534	444	978
	<hr/>	<hr/>	<hr/>
	\$234,964	\$9,008,381	\$9,243,345
Remittance to Treasurer:			
Property Tax	\$217,669	\$6,766,939	\$6,984,608
Yield Tax	—	4,163	4,163
Land Use Tax	5,850	33,150	39,000
Interest	534	444	978
Abatements:			
Property Tax	10,911	5,378	16,289
Uncollected:			
Property Tax	—	2,196,868	2,196,868
Yield Tax	—	1,439	1,439
	<hr/>	<hr/>	<hr/>
	\$234,964	\$9,008,381	\$9,243,345

## SUMMARY OF RESIDENT TAX WARRANT

Original Warrant	\$	\$46,640	\$46,640
Uncollected as of 1/1/88	5,850	—	5,850
Added Taxes	670	7,540	8,210
Penalties	201	29	230
	<hr/>	<hr/>	<hr/>
	\$6,721	\$54,209	\$60,930
Remittance to Treasurer:			
Resident Taxes	\$2,460	\$43,160	\$45,620
Penalties	201	29	230
Abatements:			
Resident Taxes	1,840	2,560	4,400
Uncollected:			
Resident Taxes	2,220	8,460	10,680
	<hr/>	<hr/>	<hr/>
	\$6,721	\$54,209	\$60,930

## SUMMARY OF TAX SALE ACCOUNTS DECEMBER 31, 1988

	1987	Prior Years
(a) Taxes Sold to Town During Current Fiscal Year	\$43,616	\$
(b) Balance of Unredeemed Taxes January 1, 1988	---	12,020
Interest Collected After Sale	692	1,465
Redemption Costs	173	47
	<hr/> \$44,481	<hr/> \$13,532
Remittances to Treasurer:		
During Year	27,633	3,918
Unredeemed Taxes at close of Year	16,848	9,614
	<hr/> \$44,481	<hr/> \$13,532

## REPORT OF TOWN TREASURER

The Treasurer of the Town of Hanover for the fiscal year ending June 30, 1988 submits the following condensed report of receipts and disbursements applicable to fiscal 1987-88 activity.

Balance per cash book, July 1, 1987	\$ 772,133
Receipts from all sources applicable to June 30, 1988	27,686,691
	<hr/> \$28,458,824
Less Selectmen's Orders Paid relating to 1987-88	27,596,416
	<hr/>
Balance per cash book, June 30, 1988	<u><u>\$ 862,408</u></u>

Robert R. Costello  
Treasurer

# TRUST FUNDS

	7/01/87 Balance	Interest	Deposit	Withdrawals	6/30/88 Balance
<b>COMMON TRUST FUNDS</b>					
Schools	\$ 6,652	\$ 499	\$	\$ 499	\$ 6,652
Poor	200	15		15	200
Cemeteries	64,953	4,871		4,871	64,953
Library	1,300	98		98	1,300
Subtotal	\$ 73,105	\$ 5,483	\$ 0	\$ 5,483	\$ 73,105
<b>CAPITAL RESERVE FUNDS</b>					
Fire Reserve	\$ 15,088	\$ 1,132	\$ 41,250	\$	\$ 57,470
Highway Reserve	197,511	8,180	75,000	101,289	179,402
Police Reserve	20,162	835	1,744	12,807	9,934
Sewer Rental Reserve	44,828	1,857	8,000	8,550	46,135
Sidewalk Reserve	1,341	100	7,000		8,441
Vehicle Reserve					
Code Administration	6,679	501	1,600		8,780
Recreational Equipment	6,610	496	1,800		8,906
Town Government	1,840	138	1,800		3,778
Howe Library Building					
Reserve	11,618	871	7,500		19,990
Computer Equipment Reserve	16,521	1,239	4,000		21,760
Subtotal	\$322,198	\$15,349	\$149,694	\$122,646	\$364,595
<b>RESTRICTED PURPOSE FUNDS</b>					
Etna Town Library	\$ 12,690	\$ 952	\$	\$ 517	\$ 13,125
Fierro Memorial	2,695	202		249	2,648
Bruce Essay Prize	1,054	79		92	1,041
Jeremiah Ice Hockey	2,133	160		187	2,106
Sawyer Trust	8,238	618		618	8,238
Stockbridge	7,166	537			7,703
Rennie Nursing Service	11,796	885			12,681
Handicapped Alterations	489	599	15,000	15,000	1,088
Sand and Gravel	125,000	9,375		9,375	125,000
Subtotal	\$171,261	\$13,407	\$ 15,000	\$ 26,037	\$173,631
GRAND TOTAL	\$566,564	\$34,239	\$164,694	\$154,166	\$611,331

**SPECIAL FUNDS**

	<u>7/01/87 Balance</u>	<u>Interest</u>	<u>Deposit</u>	<u>Withdrawals</u>	<u>6/30/88 Balance</u>
Cable TV Franchise Reserve	\$ 16,096	\$ 1,379	\$ 3,697	\$	\$ 21,172
Conservation Commission Reserve					
Land Acquisition	57,103	4,174	262		61,539
Land Maintenance	10,205	746	262	4,000	7,213
Etha Library Grant	165	13	241	308	111
Housing Reserve	82,706	5,053	1,579		89,338
Marcot Tree Fund	202	15			217
Oak Hill Ski Area Reserve	6,497	475			6,972
Peripheral Parking Reserve	47,551	2,904	12,000		62,455
Town Forest, Parks & Recreational Reserve	1,597	117			1,714
Town Self-Insurance Reserve	56,239	3,791		9,833	50,197
Wicker Family Foundation	1,150	84			1,234
TOTAL	\$279,511	\$18,751	\$18,041	\$14,141	\$302,162



# STATEMENT OF GENERAL DEBT 1988-89

	Balance Due 7/1/88	Payments 1988-89	Balance Due 7/30/89
<b>GENERAL FUND</b>			
1977 Municipal Bldg. Renovation Bond	\$ 39,910	\$ 8,653	\$ 31,257
1979 Howe Library Note <sup>1</sup>	236,576	30,517	206,059
1984 Fiscal Yr. Transition & Data Processing System Note	156,941	80,410	76,531
1986 Police Facilities & 1987 Mun. Bldg. Bond	2,833,460	192,840	2,640,620
1988 Municipal Bldg. Note <sup>2</sup>	67,483	0	67,483
<b>TOTAL GENERAL FUND</b>	<b>\$3,334,370</b>	<b>\$312,420</b>	<b>\$3,021,950</b>
<b>FIRE FUND</b>			
1977 Fire Station Bond	\$ 99,777	\$ 21,635	\$ 78,142
1978 Ladder Truck Bond	15,416	15,416	0
1984 Fiscal Yr. Transition Note	34,254	34,254	0
<b>TOTAL FIRE FUND</b>	<b>\$ 149,447</b>	<b>\$ 71,305</b>	<b>\$ 78,142</b>
<b>SEWER FUND</b>			
1981 Hypertherm Note <sup>3</sup>	\$ 58,229	\$ 7,278	\$ 50,951
1984 Capital Projects (Fiscal Yr.) Note	166,342	85,361	80,981
1986 Treatment Plant Bond <sup>4</sup>	3,337,116	229,703	3,107,413
<b>TOTAL SEWER FUND</b>	<b>\$3,561,687</b>	<b>\$322,342</b>	<b>\$3,239,345</b>
<b>HOUSING FUND</b>			
Senior Housing Facility Bond	\$ 167,625	\$ 36,345	\$ 131,280
<b>TOTAL HOUSING FUND</b>	<b>\$ 167,625</b>	<b>\$ 36,345</b>	<b>\$ 131,280</b>
<b>TOTAL ALL FUNDS</b>	<b>\$7,213,129</b>	<b>\$742,412</b>	<b>\$6,470,717</b>

Notes: <sup>1</sup>Howe Library Corp. reimburses the town annually for the total cost of debt service.

<sup>2</sup>Issued November 1, 1988. First payment due November 1, 1989.

<sup>3</sup>Hypertherm, Inc. reimburses the Town annually for total cost of debt service.

<sup>4</sup>Water Pollution Aid is received from the State to apply against the debt service.

# HANOVER HOUSING AUTHORITY

## COMPARATIVE BUDGET REPORT

	<u>Actual 1987-88</u>	<u>Budget 1988-89</u>	<u>Budget 1989-90</u>
<b>Revenues</b>			
Tenant Rentals	\$ 49,075	\$ 50,052	\$ 51,156
Housing Subsidy	82,946	86,892	92,844
Transfer from Reserve	15,006	10,100	11,500
Prior Year's Revenue	3,671	2,000	18,460
Total Revenues	<u>\$150,698</u>	<u>\$149,044</u>	<u>\$173,960</u>
<b>Expenditures</b>			
<i>Senior Housing Facility</i>			
Supplies and Materials	\$ 106	\$ 400	\$ 400
Services	32,834	29,848	32,483
Utilities	21,270	26,195	23,195
Capital Outlay	26,812	23,274	53,070
Charges from Departments	16,406	14,213	14,454
Department Totals	<u>\$ 97,428</u>	<u>\$ 93,930</u>	<u>\$123,602</u>
<i>Senior Center</i>			
Personal Services	\$	\$	\$ 5,200
Supplies and Materials		25	1,000
Services	2,428	3,700	3,700
Utilities	2,233	3,000	2,850
Charges from Departments	322	1,100	1,000
Department Totals	<u>\$ 4,983</u>	<u>\$ 7,825</u>	<u>\$ 13,750</u>
<i>Fixed Charges</i>			
Debt and Interest	\$ 42,872	\$ 36,345	\$ 34,935
Insurance and Bonds	1,227	1,424	1,600
Department Totals	<u>\$ 44,099</u>	<u>\$ 37,769</u>	<u>\$ 36,535</u>
Total Expenditures	<u>\$146,510</u>	<u>\$139,524</u>	<u>\$173,887</u>

## HANOVER AMBULANCE SERVICE

The Hanover Ambulance Service responded to 663 emergencies in 1988, 78 less than in 1987.

The following is a breakdown of the number of calls to each town:

Bradford	97
Fairlee	38
Hanover	270
Lyme	40
Norwich	39
Orford	31
Piermont	22
Strafford	18
Thetford	65
Vershire	11
West Fairlee	16
Other	16
TOTAL	<hr/> 663

The fee schedule for 1989-90 will increase to:

Per Capita	\$ 4.00
Emergency	\$ 140.00
Mileage	\$ 4.00 per mile
Oxygen	\$ 10.00
Esophageal Airway	\$ 40.00
Stand-by Ambulance	\$ 45.00 per hour

Effective July 1, 1990 the Hanover ambulance will be serving three town's only, Hanover, Lyme and Norwich.

A regional committee is developing plans for a new ambulance service to meet the needs of the northern communities not served by the Hanover Ambulance Service.

# **HANOVER AMBULANCE SERVICE** **COMPARATIVE BUDGET REPORT**

	<b>Actual 1987-1988</b>	<b>Budget 1988-1989</b>	<b>Budget 1989-1990</b>
<b>Revenues</b>			
Community Contributions	\$ 91,436	\$ 91,848	\$ 93,092
Service Charges	69,247	91,000	122,000
Prior Year Surplus	5,022	15,813	
Total Revenue	<u>\$165,705</u>	<u>\$198,661</u>	<u>\$215,092</u>
<b>Expenditures</b>			
Personal Services	\$ 90,057	\$112,173	\$121,628
Supplies & Materials	7,047	6,975	8,350
Services	6,516	8,010	8,275
Vehicle Maintenance	7,684	7,900	8,025
Capital Outlay	17,631	28,200	30,000
Insurance & Bonding	3,364	4,359	4,600
Charges from Departments	23,097	26,946	27,529
Total Expenditures	<u>\$155,396</u>	<u>\$194,563</u>	<u>\$208,407</u>



## GRAFTON COUNTY SENIOR CITIZENS COUNCIL

Grafton County Senior Citizens Council provides services to older residents of Hanover through the Upper Valley Senior Center on Campbell Street in Lebanon. These services include home delivered meals, a senior dining room program, transportation, adult day care, outreach and social work services, health screening and education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

Any Hanover resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the agency does request contributions toward the cost of services.

Working closely with other agencies providing services to older people in the community, our goals for the coming year include additional efforts to assist older Hanover residents and their families in taking advantage of available programs and services which will improve the quality of their lives, and enable them to remain independent in their own homes.

Through the years, GCSCC has very much appreciated the support of the Hanover community for services which enhance the independence of older residents of Hanover.

### STATISTICS for the TOWN of HANOVER OCTOBER 1, 1987 - SEPTEMBER 30, 1988

Number of Senior **HANOVER** residents served 194 (of 1030 over 60; 1980 Census)

Number of **HANOVER** Volunteers 30;

Number of Volunteer Hours 1,729.

Services	Unit of Service	Units of Service	x	Unit <sup>1</sup> Cost	=	Total Cost of Service
Center Meals	Meal	1,442	x	\$3.58	=	\$ 5,162.36
Home Delivered Meals	Meal	6,185	x	\$4.01	=	\$24,801.85
Transportation (Senior Only)	Trips	1,280	x	\$5.19	=	\$ 6,643.20
Adult Day Service	Hours	565	x	\$3.58	=	\$ 2,022.70
Social Services	Half-Hour	373	x	\$8.76	=	\$ 3,267.48

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GCSCC cost to provide services for **HANOVER** residents only \$41,897.59<sup>2</sup>

Request for Senior Services for 1988. . . . . \$ 5,722.00

Received from Town of **HANOVER** for 1988. . . . . \$ 5,722.00

Request for Senior Services for 1989. . . . . \$ 6,294.00

In addition to the above services, the **GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.** mails out a monthly newsletter to approximately 325 **HANOVER** addresses.

\* \* \* \* \*

#### NOTES:

1. Unit Cost from Audit Report for October 1, 1987 - September 30, 1988
2. For the entire agency, services were funded by: Federal and State programs, 50%; Municipalities, Grants & Contracts, County and United Way, 14.8%; Contributions, 13.9%; In-kind donations, 17.9%; Other, 1%; Friends of GCSCC, 2.4%.

# HEADREST

448-4400

Headrest, the Upper Valley's 24 Hour a day Crisis Intervention Hotline and Information Center, would like to express its appreciation to the residents of Hanover for their continuing support over the years. In 1988 the Headrest Hotline was used by 203 Hanover residents (an increase of 37% over 1987) on 409 occasions in the following ways.

Assault/Abuse, Children	4	Family related	65
Assault/Abuse, Women	13	Financial/Material asst.	7
Alcohol	27	Handicapped	3
Caring Listener	33	Health Related	22
Child Care	0	Housing	25
Consumer	1	Job Related	5
Counselling Requested	51	Legal	4
Depression/Anxiety	16	Information/Referral	47
Drug Related	6	Runaway Related	1
Energy Related	0	Suicide	11
Fuel Emergency	0	Transportation	0
Lodging Request-not used	11	Volunteer, Donation	22
Lodged at Headrest	5	Collaboration	69
Lodged Elsewhere	0	TOTAL	448

**Hotline:** Headrest Staff and a trained corps of volunteers are available to receive Hotline calls 24 hours a day, 365 days a year, and to provide assistance in the following areas:

**Crisis Intervention:** In emergencies, personal support is available and assistance to individuals in contacting the resources necessary to meet their needs. Headrest is a suicide prevention hotline and has special expertise in assisting on crises involving the use of alcohol and other drugs.

**Alcohol and Drug Abuse Programs:** Individual and family counseling is available as well as information and educational presentations on a wide variety of substance abuse issues. This program is funded by the Vermont and New Hampshire Offices of Alcohol and Drug Abuse Prevention.

**Emergency Lodging:** Temporary shelter is available in emergencies for local and transient persons referred to us by the police, hospitals, churches, other agencies and mental health centers. Supervised overnight lodging is available for intoxicated persons and is also funded by Vermont and New Hampshire Offices of Alcohol and Drug Abuse Prevention.

**Confidential Support:** Hotline workers are trained to offer understanding, respect and emotional support in a non-judgmental manner. The Hotline is available for people who are lonely, upset, anxious, worried, overwhelmed or depressed.

**Information and Referral:** Information about local agencies and public services is available and individuals can be guided to the person or place best ble to assist them. Information is also available on consumer's and tenant's rights, drugs and alcohol, and many other issues. Referrals can be made for counseling, legal assistance, support groups and emergency services.

We welcome your comments, suggestions and questions about our services. We are anxious to be responsive to the needs of residents of the Upper Valley. Call us at 448-4400 - HEADREST Hotline — 448-4872 - HEADREST Administration.

## HOSPICE OF THE UPPER VALLEY, INC.

Hospice of the Upper Valley encourages *life* in the face of death, illness and grief. It provides care and relevant educational programs at no charge in 25 VT and NH communities.

**In 1988 Hospice served over 250 patients, families and friends** helping with routine tasks and respite care (in home, hospital or nursing home) and giving friendship, guidance and information.

**34 people from Hanover** used our services.

**50 plus trained volunteers gave over 2000 hours** to patients and families while a total of close to 60 gave about 2000 hours in administration, fund-raising, publicity and education.

**28 community members** participated in our eight-week **volunteer training programs** with some taking it for professional or personal growth and 20 continuing on to become volunteers.

Our **educational programs** reached over 2,000 people; highlights include: a panel discussion on the death of a parent; presentations at the Dartmouth Medical School and area public schools; hospital in-services; talks to local clubs and churches; the Annual Hospice Sabbath with local churches participating.

**Hospice of the Upper Valley** received national attention in articles in A RESOURCE MANUAL FOR LOCAL CHURCHES and AGE WAVES: MARKETING PROGRAMS FOR THE ELDERLY.

Our **part-time paid staff** of three, a social worker, a nurse and an office manager coordinate the daily work of Hospice.

Our **board of directors** oversees the administration of our program and ensures long range development.

Our **major sources of income** are individual donations and town funds. We are **not** a United Way Agency.

In 1988 **Hanover** allocated **\$2000** towards our \$72,000 operating budget. For fiscal year 1989-90 we are requesting **\$2500** towards our \$74,000 anticipated expenses.



## **UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COMMITTEE**

Two hundred thirty-four households filled forty-one 55 gallon drums at the Upper Valley Household Hazardous Waste Collection, May 7. These numbers have doubled since the first collection in 1983 when the problems of household hazardous wastes were first addressed by a number of concerned organizations, town officials and individuals who banded together to form the Upper Valley Household Hazardous Waste Committee.

The Committee's efforts have been directed at the disposal of left-over paint, anti-freeze, varnish, household cleaners, insecticides and many other products that are toxic, corrosive, flammable or explosive. Before Collection Days were established these materials were mostly stored in barns, taken to landfills or poured down the drain ending up in septic systems or in treatment plants. Now, they can be recycled, incinerated or taken to authorized hazardous waste disposal sites, depending on the type of material.

Funding comes primarily from the three regional landfills and the States of New Hampshire and Vermont. Some private donations have also been received.

The Committee continues to be involved with its successful efforts to protect the environment and to educate the public about these toxic products in the home.

All area residents are invited to participate in the next annual collection this coming May. We look forward to seeing you.

## **UPPER VALLEY - LAKE SUNAPEE COUNCIL**

The Upper Valley-Lake Sunapee Council is a public, non-profit voluntary association of towns and cities. It consists of 31 communities in 2 states and 5 counties.

The Council operates through a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two or three representatives to participate on the Board of Directors. The Board elects officers, adopts an annual work program and budget, and develops policies and positions on issues that are important to our communities.

The Upper Valley-Lake Sunapee Council is the official organization that brings towns and cities within our region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of expertise include land use planning, transportation planning, solid waste planning, master planning, environmental planning, capital budgeting, historic preservation, economic and community development, housing, downtown revitalization, fiscal and environmental impact analysis and site plan review. Communities may also obtain the services of a professional planner on a regular basis through a "circuit rider" program. The Council also serves as a collective voice in dealings with state and federal governments, protecting and furthering the interests of our communities.

Your support enables the Council to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit. Over the past year, the Council:

- Finalized and adopted an updated Regional Plan.
- Maintained a regional data base, and answered numerous requests for information.
- Continued full-time efforts to coordinate solid waste issues in the region.



- Continued efforts to coordinate recycling programs among a number of towns.
- Continued to sponsor the Upper Valley Household Hazardous Waste Collection program.
- Concluded a pilot study utilizing computerized mapping on a geographic information system (GIS), developing an overlay system for site analysis.
- Participated in configuring and acquiring computerized mapping systems for use throughout New Hampshire.
- Continued historic preservation efforts in several towns.
- Completed a number of Water Quality Management Plans for inclusion in town Master Plans under NH Chapter 167.
- Participated in ongoing discussions and forums regarding implementation of Act 200, the new comprehensive planning legislation, in Vermont.
- Participated in the Vermont Act 250 environmental review process.
- Continued to provide support for an economic development agent in Sullivan County, to help retain and expand employment opportunities in the area.
- Distributed summaries of new and amended legislation.
- Sponsored local sessions of the NH Municipal Law Lecture series.
- Sponsored local sessions of the VT planning training series.
- Completed the Upper Valley Transportation Study. This involved coordinating local municipalities, state agencies and private consultants.
- Used the computer model developed during the Upper Valley Transportation Study to assess the traffic impacts of several large proposed development projects.
- Provided technical assistance to Advance Transit and County Coach.
- Helped several communities and Sullivan County administer state and federal grant funds for Community Development Block Grants. These grants are bringing over \$1.1 million into the region. Only 3 of the 9 regional planning agencies in New Hampshire provide this service.
- Worked closely with the Upper Valley Community Land Trust, Society for the Protection of New Hampshire Forests, the Trust for New Hampshire Lands, and the Connecticut River Watershed Council to protect open space and conserve important parcels of land.
- Helped to establish, administer, and support the Connecticut River Valley Resource Commission. This new commission allows New Hampshire towns in the Connecticut River Valley to join together in addressing issues such as growth, development, and preservation of the natural environment.
- Met repeatedly with state officials and agency representatives to influence policy and help keep the region an active participant in many ongoing programs.
- Provided consultation and help to over two-thirds of the local communities.

The Council also provides specific services to communities on a contract basis. As requested by the communities, the Council conducted impact studies regarding proposed development, amendments/updates to local ordinances and regulations, new ordinances, capital improvements programs, and general mapping, drafting and other technical assistance.

The Upper Valley-Lake Sunapee Council looks forward to serving your community during the coming year. Please feel free to contact us whenever we can be of assistance.

## MINUTES OF ANNUAL TOWN MEETING MARCH 8, 1988

The annual Town Meeting of Hanover, N.H., was convened on March 8, 1988 at 8:00 a.m. by Moderator Harry Bird at the Richmond School, at which time the following motion was offered by Selectman Sharon Nordgren, duly seconded and voted:

"That the polls open, and that the meeting proceed to consider voting by official ballot on Articles 1, 2, 3, 4, 5, 6, 7 and 8, and remain open until 7:00 p.m."

After the all-day voting ended at 7:00 p.m., the Moderator instructed vote counters on specific procedures involved, and ballots were counted. The following results were announced by the Moderator at approximately 8:15 p.m.:

### **ARTICLE ONE:** To elect Town Officers for following terms: (Ballot results shown)

For Selectmen: Two for a term of three years:

David M. Cioffi	574 - elected
Katherine S. Connolly	427 - elected
John W. Manchester	379
Fay T. Sorenson	266
John M. McNamara	56

For Moderator: One for a term of two years:

Harry Bird	845 - elected
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For Treasurer: One for a term of one year:

Robert Costello	828 - elected
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For Library Trustee: One for a term of three years:

Carol A. Ahern	494 - elected
Robert Jay Evens	266

For Trustee of Trust Funds: One for a term of three years:

Joan P. Fowler	795 - elected
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For Supervisor of Checklist: One for a term of six years:

Louise H. Bowen	806 - elected
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### **ARTICLE TWO:** (By ballot) "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 1 is to add "warehouse" to the uses permitted in the BM, B, OL and I Zoning Districts and add a definition for "warehouse."

RESULTS:	YES 701	NO 133
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### **ARTICLE THREE:** (By ballot) "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 2 is to clarify density calculations when a lot is in two Zoning Districts except for a lot used for a Planned Residential Development, and, to clarify the requirements for Continuing Care Retirement Communities (CCRC) relative to density calculations and neighborhood retail sales.

RESULTS:	YES 759	NO 81
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### **ARTICLE FOUR:** (By ballot) "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 3 is to limit the raising or keeping of poultry and domestic animals, as an accessory use, to fewer Zoning Districts.

RESULTS:	YES 591	NO 258
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**ARTICLE FIVE:** (By ballot) "Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 4 is to make several "housekeeping" changes to the existing Zoning Ordinance:

To change all references of "Mobile Home" to "Manufactured Housing"; to make the size of a parking space, in a Manufactured Housing Park, the same as all other parking spaces; and, to redefine the definition to conform to the State statutory definition of "Manufactured Housing".

In Section 319 (Screened Service Area Requirement) delete a reference to a Section of the Ordinance that was deleted in 1985.

In Section 404.1 (Off-Street Parking Requirements) correct the reference to refer to "commercial services".

Revise the Town Wide Zoning Map. This change transfers land owned by the Town from RR to NP Zone and rezones the land that the Town released to a private owner from NP to RR Zone.

RESULTS: YES 726

NO 106

**ARTICLE SIX:** (By ballot) "Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 5 is to clarify the Zoning Map described as "Hanover, New Hampshire Zoning Map - Town Wide" by defining the B-1 Zone in Etna, easterly from the center line of Two Mile Road 270 feet perpendicular to the center of the road, corresponding to the frontage of Lots #19, #20 (Tax Map #29) on Two Mile Road.

RESULTS: YES 736

NO 80

**ARTICLE SEVEN:** (By ballot) Do you approve of having two (2) sessions for the Annual Town Meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot, and the second session, on a date set by the Selectmen, for transaction of other business?"

RESULTS: YES 636

NO 230

**ARTICLE EIGHT:** (By ballot) Shall we adopt the provisions of RSA 80:58-86 for real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure, under which only a municipality or county where the property is located or the state, may acquire a tax lien against land and buildings for unpaid taxes."

RESULTS: YES 662

NO 150

Selectman Nordgren then moved "That this meeting be adjourned until 7:00 p.m. on Wednesday, March 9, 1988, in Spaulding Auditorium for consideration of the remaining Articles on the Warrant." The motion was duly seconded and voted by those in attendance.



## BUSINESS MEETING - MARCH 9, 1988

Moderator Harry Bird convened the Business Meeting of the Annual Town Meeting on Wednesday, March 9, 1988, at 7:00 p.m. in Spaulding Auditorium of Hopkins Center.

Before proceeding with any of the Articles, the Moderator offered the following remarks, which he asked be communicated by the Town Clerk to the Boards of Hanover's schools:

"The Moderator expresses regret that student concerts involving the Richmond and Hanover High Schools were scheduled at the same time as Town Meeting. This is particularly disappointing in a year when the school and town leadership are attempting to encourage greater participation in the school district and town meetings."

The Moderator then reminded those present that an election of town officials had taken place the previous day, March 8th, and he proceeded to introduce the Board of Selectmen, including the newly elected members. He also introduced the new Chief of Police (appointed since last Town Meeting) Kurt Schimke, as well as himself, the Town Clerk and Deputy Town Clerk.

Since the first eight Articles had been considered by ballot vote, the Moderator began the meeting's business with presentation of Article Nine. However, before proceeding, he advised MARTHA SOLOW that her question on procedure for a subject that might require a sense of the meeting would be appropriately considered either after Article Twelve or under Article Twenty-Four, "Other Business."

**ARTICLE NINE:** Selectman Cioffi MOVED, and it was duly seconded, "That the Town vote to appropriate the sum of \$60,000 in additional funds for the renovations to the Municipal Building, and further to authorize the Selectmen to borrow said sum by the issuance of bonds and/or notes under the Municipal Finance Act, and further authorize the Selectmen to apply, negotiate, and do all things necessary to obtain such Federal, State, or other assistance as may be available, and to incur indebtedness in anticipation of the receipt of such aid as provided under the Municipal Finance Act, and to receive and expend such aid for the purpose of this project."

There was no discussion of this article, after Cioffi had given a detailed explanation of the reasons for the additional costs involved. Bids recently received were lower than expected, allowing the original additional costs of \$95,000 to be reduced. A second means of egress, required by fire and safety codes and accessibility to the handicapped, have increased the initial cost estimates.

PASSED BY TWO-THIRDS BALLOT VOTE      YES 101      NO 27

**ARTICLE TEN:** Selectman Kirk MOVED, and it was duly seconded, "That the Town vote to appropriate additional funds in the amount of \$411,769. for completion of work to be done on the Secondary Treatment Facility."

He explained that the additional funds were originally reduced, and now are being reinstated with the Federal and State governments obligated for the entire amount. Discussion of the article followed. RICHARD MAC KAY introduced a motion "That the motion be amended and that any connections made to the municipal sewer system made after this date, March 9, 1988, by users outside the Town of Hanover, be approved by vote of Town Meeting." His motion's intent is to overturn the action of



the Board of Selection on December 14, 1987, to allow connections to the sewer in the Gile Tract watershed, land owned by the College, Medical Center, Clinic, and a private individual, and perhaps others. After the Moderator and Town Counsel conferred, the motion was ruled out of order because it was not related to the content of the motion, but rather to provision of sewer service. MacKay then withdrew motion, and requested a sense of the meeting regarding the aspects of the decision. The Moderator advised that this could be done under "Other Business."

The original motion of Article 10 was ADOPTED by voice vote.

**ARTICLE ELEVEN:** Selectman Kirk MOVED, and it was duly seconded, "That the following persons are hereby nominated for the following offices:

Member of the Advisory Assessors Board (three-year term)

C. BENNETT BROWN

Fence Viewer (one-year term) EDWARD LATHEM, HOWARD REED, and FREDERICK CRORY

Surveyors of Wood and Timber (one-year term) WILLEM M. LANGE and JOHN RICHARDSON."

There were no further nominations from the floor, and this article was voted and ADOPTED BY UNANIMOUS VOICE VOTE.

**ARTICLE TWELVE:** Selectman Black MOVED, and it was duly seconded, "That the reports of the Selectmen, Town Clerk, Treasurer, Collector of Taxes, and other Town Officers, as printed in the Town Report, be accepted."

There was no discussion, and this motion was ADOPTED BY UNANIMOUS VOICE VOTE.

## **SPECIAL RESOLUTIONS**

Judy McKeown read the following resolution honoring **BUNNY MORRISON**:

This year, the Hanover Parks and Recreation Volunteer of the Year Award is being presented to someone who truly believes in volunteering. It has been a way of life for many, many years.

This person served for five years on the Parks and Recreation Board and has extended her services far beyond that tenure. An integral part and original member of the Hanover Winter Games Committee, she can still be seen and heard running the swim meet every year during the games. After running this event in just one hour this year, the feeling is that soon the participants won't even have to get wet!

She and her husband are among the most dedicated spectators at Hanover athletic events. I have to wonder when the last time was that they had a normal dinner hour. This person has coached recreation soccer, been a Brownie leader, worked at elections, acted as chairman of Red Cross volunteers and co-chaired the United Way campaign.

I could go on but you get the idea of why this person deserves to be honored. It is with great pleasure that the Hanover Parks and Recreation Board presents its Volunteer of the Year Award to **BUNNY MORRISON**.

Nina Banwell read the following resolution honoring **FRANCES G. WALES**:

In 1973 Fran Wales was appointed to the Planning Board. To give you a perspective of what the Town was like at that time—the Howe Library was still on Wheelock Street, the parking platform behind the Dartmouth National Bank.

had not been constructed and the population of Hanover was a little over 3,000. To further illustrate, on a scale that affects us all, in 1973, 19,000 parking tickets were issued; last year that number grew to approximately 50,000. Fran has been part of all these changes.

For 15 years she has participated in the whole range of Planning Board duties: weekly meetings, planning sessions to write regulations and ordinances, ad hoc committees on Master Plan, on-site inspections and two Town-wide Plan-Ins.

As an owner of rental properties, Fran brought an area of knowledge helpful in the deliberations of multi-family projects and her assistance in changes made to the Zoning Ordinance regarding rental standards was valuable. Her frank appraisals and desire for moderate cost housing are legendary.

Ever mindful of the Town's best interests, Fran displayed a keen memory for past subdivisions that sometimes resurface, checking to see if earlier conditions imposed still apply. Her willingness to speak out forthrightly about the economics of a project has made many a developer reveal more than they intended. To her credit, she learned in this her last year, that these detailed questions of costs were, in fact, appropriate.

Fran is to be commended for her long years of service on the Planning Board. We wish her well in her planning retirement — we will miss her.

Selectman Black read the following resolution honoring **Donald W. Chamberlain**:

In February of 1964, Hanover's three wise men, the Messrs Bressett, LeClair, and McLaughry, had a formidable task before them. Their job was to find the brightest, the best, and the most qualified man to become the first Superintendent of Hanover's soon to be completed new primary wastewater treatment plant. They found their man, Donald Chamberlain, and a legend began.

Don came to work for Hanover in 1964, and through his care, and innovation, has built the Hanover facility into a model plant. When the oil crisis appeared in the seventies, Don converted the heating system of the plant to wood heat, saving the town thousands of dollars. He had a knack for purchasing materials, and kept the supply-end of the department well stocked. His operation of the plant became the model to be visited by University of New Hampshire engineering classes. Donald was frequently called to consult with other plants within the Northeast.

In 1979, Donald received the prestigious E. Sherman Chase Award from the New England Pollution Control Association, Inc. The award was granted to the wastewater plant operator meeting the following requirements.

1. Development and/or application of a novel or useful idea;
2. Improvements to, or adaptation of, equipment or processes;
3. Excellence in the management, operation, or maintenance of sewage;
4. Effectuation of significant economies; and,
5. Contribution of generally useful information to the profession.

Don embodied all of those requirements, and during his tenure, was known as the innovator in the trade.

Managing the plant was challenge enough, but Don was really the happiest when he was literally down in the trenches. Donning his hard hat, and manning the controls of a Drott, or backhoe, Don was in his element.

It was with Don's effort that the plans for the new secondary treatment plant took place. When the new plant begins operating later this year, it will be a tribute to his management.

We thank him for his Yankee ingenuity, and for his tenacity to get the job done. We thank him for twenty-four years of service to Hanover. The Wise Men of '64 were correct in their choice; they did choose the right man.

Selectmen Black read the following resolution honoring **SHARON L. NORDGREN**:

Tonight ends a unique era of leadership for the Town of Hanover, as Sharon L. Nordgren steps down from her position as Chairman of the Board of Selectmen, a position she has held for the past six years. Sharon was the first woman to break into the all-male bastion of chairmanship in the history of Hanover, and has given all succeeding candidates for the position an excellent model to follow.

During her years of stewardship, the easily identified accomplishments were many: a peripheral and shuttle bus system became operational; the fiscal year accounting system for the town was changed, and semi-annual tax billing began. The town acquired its first town-owned playing fields at Sachem Field; a new police facility has been completed; renovations have begun on the municipal building to bring it into conformity with the handicapped accessibility laws; handicapped accessibility alterations have been completed at Howe Library; a new secondary treatment plant for wastewater will begin operation later this year; and a new Master Plan has been written and put in operation for the town. As you can see, progress has been made.

But bricks and mortar do not begin to adequately tell the tale of Sharon's leadership. She has helped open the doors of regional planning, and has been the driving force behind the Regional Transportation Study, the Association of Upper Valley Elected Officials, and the Upper Valley Solid Waste District. When Logan Airport threatened to raise the landing fees for commuter airlines, Sharon was busily organizing meetings with Governor Dukakis and representatives of the Upper Valley. She firmly believes that the solutions to many of our problems will be found with regional cooperation and planning.

Sharon has had an uncanny knack for getting things done. Her leadership style was open, and she kept her colleagues well informed. The Sunday night calls with "Kiddo here" insured that all selectmen were informed and prepared. She allowed all parties to participate in public discussions, and exhibited the patience of Job, when dealing with sticky issues. She was Champion of the people, and worked to see that the needs of all residents, young and old, sick and well, were being met by the town.

Sharon has been the epitome that good things come in small packages. We shall miss her energy, her open-mindedness, and her complete confidence in the citizens of Hanover. Being Chairman of the Board was a fulltime endeavor for her, and we have all benefitted from her dedication.

Thank you, Sharon, for leading us, and on those many free Monday nights you will now have, please keep a record of the football scores for us.

So Sharon, take a brief respite from office, but come back soon, as your talents for public service are too valuable to be permanently retired.

Selectman Kirk presented Sharon Nordgren with a gift from the Board of Selectmen accompanied by appropriate remarks. She acknowledged their



thoughtfulness with thanks and commented on quality of Town employees and Manager.

MARTHA SOLOW introduced a resolution "That the Board of Selectman be required to hold a duly warned and widely advertised public forum prior to placing on a warrant for any Town Meeting an item which is required by statute to be voted on without discussion at Town Meeting." The Moderator ruled the motion as new business and out of order, and said he would consider asking a sense of the meeting, if requested. Otherwise, it should be placed on a warrant by petition. Solow decided to withhold the resolution/motion. Moderator commented that he felt the Selectmen had heard the message.

**ARTICLE THIRTEEN:** Selectman Kirk MOVED, and it was duly seconded, "That the Town vote to raise and appropriate the sum of Seven Million Three-hundred Eighty-three Thousand, Forty-eight Dollars (\$7,383,048) which includes Seven Hundred One Thousand Four hundred Fifty-two Dollars (\$701,452) for parking, and the necessary appropriations for the General, Fire, Sidewalk, Ambulance, and Sewer Funds; and further, to accept and expend gifts of money and/or personal property for the purposes intended by any donor; and in addition, to authorize the Board of Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any state, federal, or other governmental unit or a private or public source, which becomes available during the fiscal year, in conformity with RSA 31:95-b."

Kirk explained aspects of the budget and its past history, and that it has the unanimous support of the Selectmen. Some of the proposals are those deferred from last year, and cuts exceeding \$37,000 have been made to the budget before presentation. Increases in land-fill costs are shown, as are debt service and interest expenses involving municipal building renovations. The net increase is 7.1%

MODERATOR asked for comments from the Hanover Finance Committee.

JOHN NILES, Chairman of Finance Committee, made MOTION "To amend the original motion to 'Town appropriate \$7,333,048 for expenses of the Town during F.Y. 1988/89'" and motion was duly seconded. Niles explained that the budget is reduced by \$50,000 by the motion.

Niles explained composition of Finance Committee and its authority to set guidelines and goals for both Town and Schools in formulating budgets. Only body in Town that considers both budgets.

BEN BROWN (Finance Committee) explained that Town Manager's Budget represented an increase of \$330,725 (or 11.1%) without including amounts to be raised by Articles 9, 20, 21 or 22. Finance Committee had considered 4% cost of living index as well as 6% increase in growth of Town services in recommending a 5% increase limit. Budget presented exceeded guidelines by \$103,725. Realizing some items were deferred from last year, Finance Committee compromised asking for the \$50,000 reduction, which Selectmen voted unanimously to reject. Voters are now being asked to support the Finance Committee's proposal for the \$50,000 reduction, which will still mean approximately an increase of 9.4% before School Budget and other articles are included.

MODERATOR recognized William Smith for comments and presentation.

BILL SMITH proceeded to present results of his study done over a twenty-year period, from 1966 through 1986. Ten years ago, he made a similar study, which he felt proved excess growth in budget and urged reductions. Last ten years,



from 1976, show even greater growth to budget. He had used published amounts in Hanover's Town Report. His concern for past budgets underscores that "he who forgets the past is condemned to repeat it". He then presented a projection of a graph showing curve of increase from 1966 through 1986, which represented an annual rate of increase of about 15%. Last ten years is particularly higher, which would mean a budget of \$107 million by year 2008 if it continued in that trend. The consumer index rate average over same period is 6.5%. No accurate figure per capita can be ascertained due to confusion over exact population figures for Town of Hanover. He was told it was 6,500 in 1977 and recently told it is LESS now, with neither figure including students! Inflation average over that period has been 5 to 7%. Smith said he has no malice towards Selectmen and others serving Town, but feels this spiral should be reduced. He offered a substitute amendment: "That the 1988-89 Town of Hanover budget be reduced by \$100,000." Motion duly seconded.

DAVID H. BRADLEY asked clarification of different total figures on Pages 45 and 59. Also, why a more simplified proposal could not be presented.

TOWN MANAGER VERMILYA explained that Housing Fund amount of \$139,524 was not included in Kirk's motion, but was shown in Town Report total. Legally, Housing authority must adopt that fund, but Selectmen serve as Housing Authority. Page 59 shows no Housing Authority nor Ambulance funds.

BRADLEY asked that an explanation in the Town Report would help in the future, and also a comparison of other years. Formerly, this was done with a three-year history, but the present six-month figures were not very useful.

BERNARD WAUGH asked if reductions would be by line item, or across the board by Selectmen.

MODERATOR advised that dollar amount reduction was all this meeting could request, and Selectmen would make decision as to what and where. Suggestions would be considered appropriate, however, Brown said deduction would be from total tax levy.

HOYT ALVERSON reemphasized that the Finance Committee and Smith's proposals reflect a need for discipline in budget preparation, by first deciding on size of pie and then proceeding, rather than proposing all good works desired and then deciding size of pie for the Town. Figures reflect, when all considered, a possible 400% growth in real terms in 20 years, and that few households since 1966 have risen proportionately. He said that every few years, someone rises at Town Meeting asking ends be adjusted to needs, discussion follows, and nothing happens. Hanover may be facing a taxpayers' revolt if this continues and in fact that people must move away due to rising taxes. Although Hanover enjoys good government, schools, excellent snow removal; etc., voters must send message "That Town" financial principles cannot be that different from that of a household". Present limits and concepts BEFORE constructing a budget, not afterwards. Budget appears now to start with wish list, plus reasons, and then undergo cutbacks. Try setting a rate of increase by which tax money can be exacted, then proceed to set budget. He feels voters would be remiss in times of low inflation rates to pass a highly inflated town budget.

ROY BANWELL asked SMITH and Finance Committee if 20 years of town growth in taxable properties was considered. Any calculations based on new revenues from new properties?

SMITH said such a figure would be difficult until exact population figures were available.

BANWELL referred to \$30 million in new construction permits (P.24) and a 15% increase in real estate base that supports taxes.

DAVE CIOFFI questioned accuracy of Smith graph, since changes in reporting in Town Report had occurred since 1966. Example: No capital reserves were shown in 1974 as expenses, as they are now; and often offset revenues have an effect. Sanitary Landfill expenses were not shown then, or offset revenues. Revenues from State and Federal governments were much higher in 1979 than at present; the moves of the Fire and Police departments (by town vote) have increased debt service and maintenance on those buildings. Graph is deceptive from Town Reports. Selectmen try to be prudent and conservative in budget preparation.

HARTE CROW commented regarding Banwell question on real estate growth, saying this year difficult due to reassessment with value unpredictable. Growth from 1980 to present was compounded at 4% annually, which was well below growth in programs and budget amounts.

BAXTER PRESCOTT, interested in what he pays in taxes, commented that average increase over ten years is about 7.1%, but that last two years have been averaging 11%.

BILL SMITH, in answer to Cioffi comments, data used from Town Reports of 20 years were appropriation figures, not expenditures and included all revenues. His graph is not deceptive — just a commonsense testing of budget, nothing else.

TOWN MANAGER VERMILYA referred to Smith's figures again, and said appropriations today include items NOT included in past years, such as landfill costs, etc. Auditors have advised that appropriations MUST include gross figures, not net figures — therefore appropriation figures DO include distortions, such as capital reserves, landfill fees, etc., and therefore these figures would have a different effect on taxpayers.

His comment to HARTE CROW was that 4% a year is distorted. Revaluation will reset base. Last year's increase of \$9 million valuation was based on 1978 values, when last revaluation was done. The 4% has no relation to current values — but the \$9 million was perhaps 40% of real increase.

DOROTHY CAMPION-CORCORAN said that in her 10 years as County Commissioner, she has seen increased budgets resulting from trend to increased home rule, whereby contributions from State and Federal Governments have been decreased, thereby mandating more spending.

BEN BROWN said Harte Crow's 4% figure is correct, and based on 1978 valuations.

DICK MACKAY extended thanks to Smith and others for efforts on this subject, and called for a vote on motion.

MODERATOR explained a two-thirds vote could now cut off debate. A vote taken by voice was inconclusive, and a counted standing vote resulted in:  
YES - 120                      NO - 62    Motion was not passed. Debate continued...

FRED FELLOWS felt it difficult to assess growth in Hanover area. Variety of influences, citing Police and Fire, Recreation, Government, etc. Rent increases in homes owned by special interests. There were no condos in past; local workmen were available; population perhaps has not grown proportionately.

ROBERT KEENE wondered what might be lost by a reduction of \$100,000.

SELECTMAN KIRK commented that Smith presentation was third time in four weeks. He is also on Finance Committee, but speaks now as Selectman. Many hours spent on budget. Smith had not attended Budget hearings, but requested cut with little or no background. Ground rules had changed over years on composition of budget. Smith had been asked, but declined, to serve on Finance Committee. This proposition makes him nervous.

To Keene, he replied that Selectmen ponder budget, and do not keep \$100,000 in their pockets. Since Finance Committee has not made suggestions of areas to cut, the Selectmen will make such considerations if necessary, but no answers ready tonight.

MODERATOR asked at this juncture that all questions and remarks be addressed to him, not to individuals, in accordance with rules of Town Meeting.

ROBERT GUEST was impressed with Kirk's statement and praised Selectmen's responsibility. Voters may vote them out, if dissatisfied. It is irresponsible to suggest cuts if no areas are designated.

DICK MACKAY has spent time studying budget and feels there are many areas appropriate for discussion. In recent Traffic Study figures, from 1981-87 comparing growth in Upper Valley area, Town of Hanover was showing a 47% increase in the third category (institutions) for personnel, for example.

VOTER responded to Guest, by saying the Town Meeting should not be advised to "Rubber Stamp" actions by Selectmen.

MARK HANSEN said Smith's motion was not irresponsible, since Town Meeting is not empowered to direct Selectmen specifically.

MODERATOR reread motion once again to reduce by \$100,000 from \$7,383,048 to \$7,283,048.

A voice vote was inconclusive. A standing vote was counted at 84-YES and 95-NO, but upon request from seven voters for a written ballot, it was decided to vote by ballot without use of checklist, again with agreement from voters.

**MOTION WAS DEFEATED — YES - 94 and NO - 96 (two vote margin)**

MODERATOR then turned to motion originally proposed by Finance Committee, to reduce Budget appropriations by \$50,000.

HARTE CROW explained several points of the finance Committee, saying that sum of money to be cut would not damage services, etc., and would be appropriate. He understood difficulty of appropriating when growth has been rapid and predictions uncertain, but that discipline is important in Government as in the home, as Professor Alverson had previously stated. He also stated that Selectmen will make decision as to areas to cut, but that Town Meeting could ask that it be apportioned among the various departments, if desired. He felt Finance Committee request not unusual as it is done often in all businesses. The Schools have responded to similar requests by the Committee and it seems reasonable and fair for the Town to set limits.

SELECTMAN BLACK noted that cuts totaling \$125,000 from original requests have already been made by Selectmen, with aid from Town Manager.



MARTHA SOLOW noted that programs already established need to be supported, as cited, but Cioffi failed to note new positions being included this year; and if adopted, will have to be supported in future years.

CIOFFI explained new ones as totally necessary due to new sewer treatment facility, recreation field, move of Police to Fire Station area requiring secretarial assistance, etc. Selectmen don't automatically spend all that is appropriated, only what is needed — but more personnel is necessary this year. Additions are 4.5.

BOB GUEST said cost of \$50,000 meant about \$9.60 additional per household.

ANN CROW supported Finance Committee saying they have no vested interest in budget, and are only board to study both school and town budgets, attend meetings of all budget hearings, as well as meet independently to study these issues.

MODERATOR responded to request for written ballot on this motion. Results were: MOTION ADOPTED BY WRITTEN BALLOT

YES - 139

NO - 61

**ARTICLE FOURTEEN:** Selectman Black MOVED, and it was duly seconded, "That the Town vote to apply any unexpended balance of the 1987-88 appropriation of the Sidewalk Special Service area to reduce the appropriation for this service area in fiscal year 1988-89."

NO DISCUSSION.

ADOPTED BY VOICE VOTE

**ARTICLE FIFTEEN:** Selectman Black MOVED, and it was duly seconded, "That the Town vote to apply any unexpended balance of the 1987-88 appropriation for the Fire Protection Special Service area to reduce the appropriation for this service area in fiscal year 1988-89."

NO DISCUSSION.

ADOPTED BY VOICE VOTE

**ARTICLE SIXTEEN:** Selectman Black MOVED, and it was duly seconded, "That the Town vote to appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established: Administration - \$1,800; Recreation - \$1,800; Howe Library - \$7,500; Code - \$1,600; Police - \$2,600; Public Works - \$106,300; Fire Fund - \$45,000; Sidewalk Fund - \$7,000; Sewer Fund - \$125,000."

DAVID H. BRADLEY asked explanation of method of appropriating and then withdrawing similar amounts in specific areas (as in next article). What purpose is served? Black explained replacement time schedule for reserve programs, for future expenditures, etc.

MOTION ADOPTED BY VOICE VOTE

**ARTICLE SEVENTEEN:** Selectman Black MOVED, and it was duly seconded, "That the Town vote to authorize the withdrawals from such Capital and Special Reserve Funds in the following amounts as set forth in the Town Report: Police Department - \$13,650; Public Works - \$117,500; Sidewalk Fund - \$35,000; and Sewer Fund - \$12,000; and, to name the Selectmen as agents of the Town to expend these funds as required by RSA 35:15."

Black explained planned purchases of police cruiser, front-end loader, dump truck, spreader, pick-up truck, sidewalk maintenance vehicle, etc.

NO DISCUSSION

MOTION ADOPTED BY VOICE VOTE



**ARTICLE EIGHTEEN:** Selectman Nelson MOVED, and it was duly seconded, "That the Town vote to ratify and affirm the authority of the Selectmen to enter into intergovernmental agreements pursuant to RSA Chapter 53-A with other towns for the emergency ambulance service in the same manner and method utilized during the last fifteen (15) or more years, so as to make the most efficient use of resources to meet the needs of the Town and of the adjoining member towns."

NO DISCUSSION

MOTION ADOPTED BY VOICE VOTE

**ARTICLE NINETEEN:** Selectman Black MOVED, and it was duly seconded, "That the Town vote to rescind the following unused appropriations and/or authorizations to borrow:

1. 1974	Balance of Howe Library construction	\$ 91,000
2. 1981	Balance of Park St. reconstruction	40,000
3. 1983	Balance of Fiscal Year Transition	157,000
4. 1985	Sewer Plant design modifications	575,000
TOTAL		<u>\$863,600</u>

Black explained that the amounts represented unused portions of appropriations for completed projects, and that Selectmen had agreed to rescind prior authorization to borrow for these projects, as stated.

ROBERT KEENE asked Public Works Director to comment on some problems involving Park Street that remain to be completed, and wondered if rescinding that money would be proper. Town Manager Vermilya advised that this money was authorized for 1981 plan as approved by Town Meeting, and new work could not be included as part of that proposal.

NO FURTHER DISCUSSION  
MOTION ADOPTED UNANIMOUSLY BY VOICE VOTE

**ARTICLE TWENTY:** Selectman Black MOVED, and it was duly seconded, "That the Town vote to appropriate the sum of \$25,000 to be paid to the Hanover Housing Authority for the purpose of replacing the foundation of the building used as the Senior Center at the Hanover Housing Complex on Lebanon Street."

Black explained that the 75-year old foundation of this building is in serious condition and requires attention. Plans are to replace the foundation with poured concrete and add insulation, which will conserve fuel. The Town purchased building in 1974 and it serves part of HUD requirements for the complex.

JOHN NILES offered MOTION to amend the motion being considered to reduce \$25,000 to \$2,000. A second was forthcoming. He explained that he questioned the heat savings, and felt that the construction being considered was excessive. Excessive heat costs were due to faulty pilot (gas heat), which has now been remedied. The insulation would not be cost effective. No bids have been received, and amount of work suggested is not necessary for adequate improvement of foundation. This project should be included in ongoing capital improvement expenditures over next few years, and not introduced this year after the budget has already been reviewed.

**BLACK** further explained foundation problems, and resulting water seepage, which is causing problems. To repair properly, \$2,000 would be inadequate.

HUD agreement requires that this building be kept open and operating. Bids have not been requested, and this amount requested is an estimate at this point.

ED LOBACZ said from his own experience, the cost estimates for replacement of such foundation were low.

KIRK revealed the subject had been recently discussed with Finance Committee, which had decided not to take any position on this Article. Bids will be requested before any decisions are made.

MARTHA SOLOW asked advisability of repairing this building, or rather using some other space for meeting the HUD requirements. Present building may not be worth such costly repairs if other space could be used as alternative for HUD.

FRED FELLOWS felt cost for repairing such an old building would be high and questionable at best, and \$25,000 not adequate.

BLACK said location was critical to housing complex, and was used extensively.

ROY BANWELL suggested amendment be rejected, and that investigations that will take place will arrive at an economical and satisfactory solution.

MODERATOR called for a vote on the Niles' Amendment, to reduce amount to \$2,000. This motion was DEFEATED by a voice vote.

MARTHA SOLOW expressed hope that Selectman would study this problem more closely, and perhaps defer for a better solution. For that reason, she offered a motion "that the article be tabled" and a second to the motion was forthcoming.

The Moderator ruled that the VOICE VOTE motion to table DID NOT PASS.

The vote on the original motion, without amendment, to appropriate \$25,000 as per Article Twenty, was voted.

#### MOTION PASSED BY A VOICE VOTE

**ARTICLE TWENTY-ONE:** Sharon Nordgren, representing Hospice, MOVED, and it was duly seconded, "That the Town vote to raise and appropriate the sum of \$2,000 for the purpose of contributing to the operating budget of Hospice of the Upper Valley, Inc."

Nordgren said Selectmen had not taken a position on this article. Town Meeting has approved appropriation for past two years. Nancy White, from Hospice Board, explained function of Hospice, and budget for this year as well as numbers of families it serves.

#### MOTION WAS ADOPTED BY A UNANIMOUS VOICE VOTE

**ARTICLE TWENTY-TWO:** Selectman Kirk MOVED, and it was duly seconded, "That the Town vote to discontinue the Oak Hill Equipment replacement Reserve Fund."

He explained that since cessation of organized ski activities, the money that was previously appropriated is being returned to the General Fund.

#### MOTION WAS ADOPTED BY A UNANIMOUS VOICE VOTE

**ARTICLE TWENTY-THREE:** Selectman Cioffi MOVED, and it was duly seconded, "That the Town vote to authorize the Selectmen to sell real estate acquired by the Town by Tax Collector's Deed to the highest bidder."

NO DISCUSSION      MOTION ADOPTED BY UNANIMOUS VOICE VOTE

**ARTICLE TWENTY-FOUR:** OTHER BUSINESS (New business for expenditures not in order)

ROBERT GUEST MOVED, and motion duly seconded, "That Town vote to express strong opposition to the current MASSPORT "PACE" proposal for Logan Airport in Boston which, if implemented, would cause a discriminatory increase in landing fees for commuter airlines. Such an increase could ultimately result in no air service from Lebanon to Boston, which in turn would mean that people in our community would lose access to both national and international air transport systems. All of the institutions so vital to Hanover would be affected, including our large and small local businesses, the U.S. Army Cold Regions Research and Engineering Laboratory, Dartmouth College, and its Associated Schools, and the Dartmouth-Hitchcock Medical Center.

We further resolve that copies of this resolution be sent to the Massachusetts Port Authority, the governors of Massachusetts and New Hampshire, and members of the New Hampshire Congressional Delegation."

NO DISCUSSION      ADOPTED BY UNANIMOUS VOICE VOTE

RICHARD MACKAY was recognized by the Moderator to continue discussion raised earlier regarding an agreement entered into by the Selectmen and the components of the Medical Center as well as a private individual on December 14, 1987.

Mackay felt there had been inadequate public input into this decision, which in essence (1) precludes the Town of Hanover from assessing future impact fees or seeking appropriate contributions from developers in future expansion of the Gile Tract and Rt. 120 area, and (2) accelerates growth in an area that will have possible adverse impact on Hanover taxpayers, along with affecting the quality of life we now enjoy. He stressed he was not critical of the Medical Center involvement; but private interests could mean shopping centers, strip development, various housing complexes, industrial development, etc. over which Hanover would have little control. He requested a sense of the meeting resolution, "That as of this date, all new connections to the Hanover Sewer System originating in the Gile Tract drainage area in Lebanon, be approved by vote of Hanover Town Meeting."

TOWN COUNSEL GARDNER cited an "Intergovernmental Agreement" between Lebanon and Hanover dating back several years as the legal means by which the Selectmen entered into the agreement on the Gile Tract sewer connections and that any action at this meeting would be meaningless. Gardner advised that adequate provisions are included in the agreement to protect Hanover's interests, such as the DHMC escrowing \$5 million to connect to Lebanon sewer system within ten years if Hanover declines to accept further sewage from DHMC (from the date of Certificate of Occupancy to the Hospital). He also mentioned the Sewer Ordinance which empowers the Selectmen by Hanover's Town Charter.



TOWN MANAGER VERMILYA further stated that DHMC must pay all costs to connect to Hanover sewer system; and if in the future our system should need enlarging or changing, DHMC is bound to participate to full extent of its contribution to the system, or remove to another system. Any reduction of use by DHMC would probably result in increased costs to Hanover users.

FRED FELLOWS pointed out that earlier requirements of EPA for sewer systems did not consider municipal boundaries, since Federal money was used originally. Watershed drainage and clean water in the adjoining river was chief concern.

CARY CLARK, DC LEGAL COUNSEL, advised that costs were a factor in connecting to Hanover system, saving DHMC the \$4 million estimated cost of connecting to Lebanon system, versus \$400,000 to connect to Hanover. Agreements entered into give Hanover extensive protection both now and in future.

SELECTMAN KIRK felt resolution too restrictive, particularly if it included small connections, such as the Country Store, for example.

BERNARD WAUGH urged defeat of resolution, simply because Selectmen might be legally obligated to disregard it. Just raising the issue should be advice to the Selectmen.

SELECTMAN NELSON felt Rt. 120 sewer for Lebanon is beyond our control in future, but this agreement for present time gives Hanover larger base to cover costs of new plant. Hanover retains right to reject future use if capacity requires.

ROBERT NORMAN felt legal issues were overstated, and the Selectmen need to know public concerns regarding important issues, if not required to abide by them.

SHAWN DONOVAN stressed his concern was not that the DHMC was connecting to the Hanover sewer system, feeling it appropriate to do so since the Town had requested they relocate; but that including a private individual in the agreement was difficult to understand. A financial windfall occurs to the private individual, who only is obligated to hook-up costs, which fall far short of possible future impact fees, and is for "for-profit" expansion and development.

JOHN SCHIFFMAN asserted faith in Selectmen's negotiations with DHMC in this regard, but raised serious questions as to losing a major asset such as the DHMC to Lebanon. Felt move may be a long-term disservice to Town of Hanover, forcing the town to undergo changes and still have the impact of traffic and growth from that area. Town should consider long-term impact and costs of this growth and be sure adequate funding is provided.

ROY BANWELL opposed resolution as it potentially harms our neighbor, stressing that lifestyles and quality of life depend very much on intergovernmental decisions by boards of both towns. Stressing that Hanover is a "special place" is perhaps the wrong way to go.

MARTHA SOLOW felt issue could not be settled at this meeting, but intent of the resolution reflects desire of members of this community to be more involved and better informed in decisions made by the Selectmen on our behalf. Town



Meeting provides a better forum for such discussions than Selectmen's meetings. She applauded MacKay's raising the issue, and hoped Selectmen will hear what is being said at this meeting regarding participation of voters in such decisions.

BILL BASCHNAGEL asserted larger issue involved than actual agreement, and that Hanover's control of sewer controls pace of development in that area. The long-term impact must be addressed, or in ten years, area won't be recognizable.

The question was called, and Moderator asked for voice vote on the Resolution. This was not conclusive, so a standing vote was requested.

RESOLUTION WAS DEFEATED BY A  
STANDING VOTE THAT WAS OBVIOUS

SHARON NORDGREN observed that there appeared to be many experts at tonight's meeting, and urged residents to attend more of the regular meetings of the Selectmen, particularly during the budget process. She cited that very few people had been in attendance during the past year.

MODERATOR BIRD commented that tonight's meeting produced a good evening of discussion, and provided for a good Town Meeting.

FRED FELLOWS reminded those present of large land sales taking place in rural areas such as Moose Mountain, and asked if State could prevent outside interests from obtaining these lands. He is aware the State has no money for this type of activity. BOB NORMAN supported Fellows' concern for land.

MODERATOR then entertained a motion to dissolve this meeting, and it was done at 11:05 p.m.

Respectfully submitted,

Frances G. Wales, Town Clerk

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# DRESDEN SCHOOL DISTRICT ANNUAL REPORT 1988

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# DRESDEN SCHOOL DISTRICT SCHOOL DISTRICT OFFICERS

<u>School Board</u>	<u>Term Expires</u>
David W. Barnard	1989
Susan F. Boyle	1989
John M. C. Carroll (Vice-Chairman)	1990
Peter A. Guillette	1990
John A. Hochreiter (Chairman)	1991
David E. Horan	1989
Garfield H. Miller	1991
Marty E. Moor	1989
Deborah H. Nelson	1991
John T. Schiffman (Secretary)	1990
Carolyn S. Whitman	1990

John L. Dunn, Moderator  
 Shirley K. Griggs, Clerk  
 Sybil B. Williamson, Treasurer  
 Robert R. Costello, Auditor  
 Lawrence R. Draper, Auditor  
 Cheryl Lindberg, Auditor  
 Joseph Della Badia, Superintendent of Schools  
 Susan D. Hollins, Assistant Superintendent (1/1/89)  
 Donald E. Campbell, Director of Maintenance  
 Jeanette I. Cook, Administrative Assistant, SAU 22  
 Robert J. Hight, Director of Special Education  
 William H. Moorman, School Business Manager  
 Uwe Bagnato, Principal, Hanover High School  
 Linwood H. Bean Jr., Associate Principal, Hanover High School  
 Susan B. Finer, Principal, Frances C. Richmond School  
 Marcia B. Bloomburg, Community Relations Director  
 Richard A. Hutchins, Director Health, Physical Education, and Athletics  
 Doris A. LeVarn, Administrative Assistant, Dresden School District  
 Dena B. Romero, Community Counselor  
 Deborah D. Cromwell, Coordinator of Volunteers



# **WARRANT FOR ANNUAL MEETING OF THE DRESDEN SCHOOL DISTRICT**

**Hanover, New Hampshire**

**Norwich, Vermont**

The legal voters of the Norwich (Vermont) Town School District and the legal voters of the Hanover (New Hampshire) School District are hereby notified and warned to meet at the Hanover High School Gymnasium in Hanover, New Hampshire on Thursday, March 16, 1989, at 7:30 in the evening for the purpose of holding the Annual Meeting of the Dresden School District and for the purpose of transacting the following business:

**ARTICLE 1.** To elect a Moderator, a Clerk, and a Treasurer, each to serve for a term of one year, and one Auditor, to serve for a term of three years.

**ARTICLE 2.** To elect by written ballot the at-large member of the School Board to serve for a term of one year.

NOTE: The polls will open at 7:45 P.M. for the purpose of voting under this article and will close at 9:30 P.M., or one-quarter hour after completion of voting on the last article in the warrant, whichever is later, unless the District agrees to keep the polls open to a later hour.

**ARTICLE 3.** To see if the district will vote to raise and appropriate the additional sum of One Hundred Sixty-five Thousand Dollars (\$165,000.00) for maintenance of school programs. (INSERTED BY PETITION)

**ARTICLE 4.** To see if the District will raise and appropriate the sum of Two Hundred Twelve Thousand Dollars (\$212,000.00) for the construction of a 400 meter track and field events facility around the football field behind the Frances C. Richmond School, renovation of the existing baseball field at Thompson Terrace, and establishment of a softball facility comparable to the existing field and to determine whether such appropriation shall be raised by borrowing pursuant to the New Hampshire-Vermont Interstate School Compact or otherwise and to take any other action relating thereto. (INSERTED BY PETITION)

**ARTICLE 5.** To appropriate the sum of \$28,102.00 for the Hanover High School athletic budget for the years 1989-90. (INSERTED BY PETITION)

**ARTICLE 6.** To fund the Advanced Genetics course at Hanover High School in as much as the course has been shown to be a successful course which a significant number of students had planned to take next year, we feel that it should be funded. Best estimate for funding - \$7,000 salary for someone to teach one section of Biology to provide Advanced Genetics teacher release time from their course load plus \$650 for supplies. (INSERTED BY PETITION)

**ARTICLE 7.** To see what sum of money the District will raise and appropriate, in addition to the sums voted above, for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1989, and to authorize the application against such appropria-

tion of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement.

ARTICLE 8. To see what sum of money the District will raise and appropriate, in addition to the sums voted above, to establish a contingency fund as part of the regular school district budget.

ARTICLE 9. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

ARTICLE 10. To transact any other business that may legally come before this meeting.

Given under our hands and the seal of the District this twenty-second day of February, 1989.

---

David W. Barnard

---

Susan F. Boyle

---

John M.C. Carroll, Vice-Chairman

---

Peter A. Guillette

---

John A. Hochreiter, Chair

---

David E. Horan

---

Garfield H. Miller

---

Marty E. Moor

---

Deborah H. Nelson

---

John T. Schiffman, Secretary

---

Carolyn S. Whitman

SCHOOL BOARD,  
DRESDEN SCHOOL DISTRICT

---

Shirley K. Griggs, Clerk  
DRESDEN SCHOOL DISTRICT

A TRUE COPY, ATTEST:

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Shirley K. Griggs, Clerk  
DRESDEN SCHOOL DISTRICT

## **MINUTES OF THE ANNUAL MEETING DRESDEN SCHOOL DISTRICT THURSDAY, MARCH 10, 1988**

The 1988 Annual Meeting of the Dresden School District was called to order by Moderator John L. Dunn at 7:35 p.m., Thursday, March 10, 1988, at the Hanover High School gymnasium, Hanover, New Hampshire. The Warrant was read by the Clerk, proper posting having been confirmed by the Dresden School Directors so appointed. Present were 135 Dresden School District voters, Dresden School District Directors, David W. Barnard, Susan F. Boyle, John M.C. Carroll, John A. Davis, Karen L. Endicott, Peter A. Guillette, Chairman John A. Hochreiter, Garfield H. Miller, Marty E. Moor, Theodore M. Thompson, Jr., and Carolyn S. Whitman. Interim Superintendent of Schools William R. Cooper, members of his administrative staff, and Dresden School District Counsel David H. Bradley were also present.

At the first order of business, John Hochreiter paid tribute to Dr. Hugh Watson, retiring Superintendent of Schools. Susan F. Boyle then moved that the Dresden School community extend thanks and best wishes to Dale Rowe, retiring from 26 years of teaching at Hanover High School. The Moderator declared that both tributes had been duly passed by acclamation.





ARTICLE I. The following officers were elected for the terms listed, motions for nominations having been made by Peter A. Guillette and seconded from the floor.

Moderator, for one year

John L. Dunn

Clerk, for one year

Shirley K. Griggs

Treasurer, for one year

Sybil B. Williamson

Auditor, for three years

Robert R. Costello

ARTICLE II. Marty E. Moor moved that the polls remain open until 9:30 p.m. or one-quarter hour after completion of voting on the last article in the Warrant, whichever is later. Her motion was duly seconded by William Cogswell, and was passed in the affirmative by unanimous voice vote.

ARTICLE III. John A. Hochreiter moved that the District appropriate the sum of Five Million Six Hundred Fifty Thousand Five-Hundred Ten Dollars (\$5,650,510.00) for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1988, and to authorize the application against such appropriation of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement. His motion was seconded by Stephen Rozov. Mr. Hochreiter, speaking to his motion, explained the process by which the budget had been developed from a ten-year data base of costs and indexes, with critical appraisal of physical plant, enrollment figures, and the needs of individual children. Recognizing that the district's major strength is its comprehensive instructional program, he lauded, first, the selection of the Richmond School for application for national recognition for excellence in education, and, second, the receipt by seventh grade science teacher Terry Thompson of a Presidential Citation, awarded in the fall of 1987. Furthermore, Mr. Hochreiter expressed pride on behalf of the school district that Hanover High School teacher and athletic coach William Murphy had been selected as New Hampshire Teacher of the Year.



Before presenting the budget figures, Mr. Hochreiter assured district voters that students from surrounding communities bring significant revenues to the District, and declared that, since the District is not subsidizing tuition-paying students, tuition plans should be maintained, and perhaps expanded to the extent that they do not jeopardize the education of in-district students.

Using a series of slide transparencies, Mr. Hochreiter demonstrated that over 75% of the District's budgetary funds come from local property taxes, 49.9% from Hanover, and 25.2% from Norwich. In addition, tuition from out-of-district students accounts for 19.7% of the total revenues. He showed that significant budget increases included monies for staff compensation and fringe benefits, and construction costs of the Richmond School 8th grade corridor, but that there was partial compensation by decreased costs in interest payments on the school plant expenses and reduced staff at Hanover High School. He announced that the estimated impact on Hanover taxpayers is expected to decrease from \$14.13 per \$1,000 assessed property value to \$13.74, while the figures per \$100 assessed property value in Norwich are expected to decrease from \$1.02 to \$.98.

Fay Sorenson, speaking as a member of the Dresden Finance Committee, noted that the budget as presented was well below the 6% increase from taxes which had been the limit recommended by her committee. She commended the Dresden Board of School Directors, the school administration, and Dr. Hugh Watson in particular, for developing a budget which paid meticulous attention to the quality of school programs while exercising financial restraint, and recommended approval on behalf of the Committee. The report of the Dresden Finance Committee was placed on file with the Clerk.

The Moderator then asked for discussion. There being none, the motion was passed in the affirmative by unanimous voice vote.

ARTICLE IV. John M.C. Carroll moved that the District appropriate, in addition to the sum appropriated in Article 3, the sum of Forty-seven Thousand Dollars (\$47,000.00) to establish a contingency fund as part of the regular school district budget. His motion was duly seconded by William Cogswell. Mr. Carroll explained that funds beyond the usual \$25,000 annual request were recommended because of the Richmond School Corridor construction project, and because support staff negotiations had not yet been completed. He assured voters that contingency funds had not been used since the 1979-1980 academic year, and that they could be spent only after public scrutiny at a duly warned district meeting. After comments by Dennis Kingsbury that Norwich taxpayers were already burdened by an affirmative vote for construction of a major addition to the Marion Cross Elementary School, the motion was passed in the affirmative by voice vote with four dissenting votes.

ARTICLE V. Carolyn S. Whitman moved that the District authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended,

and (3) the expenditure of such money does not require the expenditure of other School District funds. Her motion was duly seconded by William Cogswell, and the motion was passed in the affirmative by unanimous voice vote, without discussion.

ARTICLE VI. Samuel E. Cook moved that the Dresden School District require that all action on all Warning Articles, including election of officers, at annual and special Dresden School District Meetings be by Australian Ballot Vote.

Balloting to take place in a registered voter's respective town within the Dresden School District, with polling hours of 10:00 a.m. to 7:00 p.m. on the date of their respective town meetings.

The date of the annual Dresden School District Meeting shall be the last Tuesday in February.

The intent of this motion is to amend the Articles of Agreement of the Dresden School District to require Australian Ballot Voting on all Dresden School District Warning Articles.

Mr. Cook's motion had been placed on the Warrant by petition. His motion was duly seconded by William Cook. The petitioner spoke in favor of his motion, mentioning the unfortunate fact that large district budgets were passed by a very small percent of district voters under the current system. He described the significant increase in percentage of Norwich citizens exercising the right to vote under a system requiring that all warned articles be voted upon by Australian ballot.

William Cogswell requested a legal opinion from District Counsel David Bradley, who responded that an affirmative vote on Mr. Cook's motion would not necessarily ensure implementation of the Australian ballot system because (1), the New Hampshire-Vermont Interstate School Compact would require approval by two separate state boards, (2) as worded, the motion would require enabling legislation for the Hanover Town Meeting to allow balloting on Dresden School District matters, an opinion with which Counsel for the Town of Hanover agrees, (3) the balloting hours of the motion are in conflict with the hours for voting at the Hanover Town Meeting, (4) there is no authority to call a required special meeting in Hanover. Mr. Bradley added that there could be a process for using the Australian ballot system within the context of Dresden School District meeting in two ways. The first would be to vote to require an Australian ballot on specific articles, but that this method would not be binding beyond the current year for which it was voted. The second method would be to amend the Articles of Agreement for voting as a school district, rather than at separate town meetings which are held on different dates in separate states. Mr. Bradley assured questioner Robert Guest that amendments to the Articles of Agreement could be managed without legal action at the state and national level.

James Rubens spoke to defend the Hanover-Norwich League of Women Voters voter preference survey (1987), the results of which represented a 15% return, showing a 4-1 preference for employing the Australian ballot system, with previous voter information to be supplied by the School Board in a variety of forms. Mr. Rubens expressed the League's opinion that this would allow many more school district citizens to cast informed votes than is now the case.

John Carroll endorsed the League's study, and stated that the Board as a body had chosen not to make a recommendation for passage or defeat of Mr. Cook's motion.

In a response to a query from Nancy Dean, Mr. Cook stated that the intent of having warned District meetings previous to the balloting period would not be to amend articles, but that such meetings could include voters of both towns even though balloting would be carried out separately on different days, with the ballots to be mixed and counted thereafter.

John Schiffman, speaking in opposition to the motion, emphasized the advantage of having the School Board and administration advised from the floor, and noted that the 85% of voters not responding to the League's survey may very well be satisfied with the current system. Ann Bradley also opposed the motion, stating her conviction that the School District should vote in a cooperative manner to support a unified district. Janet Hurd strongly supported Mrs. Bradley's argument.

Shirley Owen noted that the fear that Australian balloting would lead to uninformed voting has not been substantiated in Norwich since its institution, in her opinion, and she voiced support for the motion. Lucy Bridges also expressed strong support for Mr. Cook's motion, stating that "the minds who set up the first interstate school district could certainly set up a system for Australian balloting." David Barnard added that there was no need to be apprehensive about voting on budget articles by Australian ballot.

Jean-Claude Tatinclaux introduced a subsidiary motion that voting on Article VI be made by Australian ballot, to be held Wednesday, March 16, at Hanover High School, with polling hours from 9:00 a.m. to 7:00 p.m. His motion was duly seconded from the floor, but was defeated on a written ballot; AYE 46, NAY 40. A motion by Shirley Owen, moving the date to May 16, was duly seconded by Peter Ireland, but failed by a substantial voice vote margin. Spirited discussion on the main motion continued, with Mrs. Hurd speaking in opposition, especially concerning lack of discussion concerning complex matters in an open forum before voting. William Boyle and John Hochreiter also opposed the motion.

James Rubens moved to amend the second paragraph of Article VI to read that the time (or times) and date (or dates) of all-day balloting be determined by the Dresden School Board, subject to approval by the respective New Hampshire and Vermont state educational administrative agencies and New Hampshire and/or Vermont legislatures if such approval is required. His motion was duly seconded by Lucy Bridges. After added discussion, the motion was carried by a voice vote in the affirmative.

After brief discussion to clarify Mr. Ruben's amendment, Sharon Nordgren called the question, which was agreed to by unanimous voice vote. The Moderator allowed comments by Susan Boyle and Marty Moor, who had previously sought recognition to speak. Both spoke in strong opposition to the motion and the amendment, Mrs. Boyle noting that, in her experience, voters have attended informational meetings in very small numbers, and are not likely to change this practice. Mrs.



Moor agreed, and suggested that some citizens may be expressing empowerment by choosing not to vote when they believe their elected board members are making judicious decisions.

Article VI with the Rubens' amendment was then defeated by written ballot; AYE 58, NAY 73.

ARTICLE VII. Under this article for other business, John Hochreiter thanked retiring School Directors John A. Davis, Karen L. Endicott, and Theodore M. Thompson, Jr. for their devoted, tireless, and knowledgeable service to the Dresden School District.

There being no further business, the Moderator declared the annual meeting recessed at 10:43 p.m. The polls were declared closed at 11:12 p.m. and the meeting was adjourned.

The ballots for election of Dresden School District Member-at-Large were duly counted thereupon, with the following results.

David E. Horan	81
Peter A. Johnson	45
Cyril E. Gura	13
John Schiffman	1
Invalid	4
	144 ballots cast
	738 ballots uncast
	100 absentee ballots uncast
	982 total

All ballots were packaged and sealed by Moderator John L. Dunn and Dresden School Board Member-at-Large Theodore M. Thompson, Jr., together with voter registration checklists and written ballots used for Article VI.

Respectfully submitted,

Shirley K. Griggs, Clerk  
Dresden School District



## ANNUAL REPORT OF THE DRESDEN SCHOOL BOARD

During the past year the Dresden School Board has met regularly on the fourth Tuesday of each month at 7:30 P.M. in the Frances C. Richmond School. The Board has met in public session at additional times when necessary to conduct the business of the district. The Board has also met with other school boards under the auspices of SAU #22 to conduct the business of that Administrative Unit.

The 1988-89 school year marks the twenty-fifth anniversary of the creation of the Dresden School District. This was the very first Interstate School District in the United States. At this time it is appropriate to remember and thank those many men and women of Hanover and Norwich who made this school system possible. This was a group of people that fought through an act of Congress and the special Order of the President of the United States to achieve the unification of the two towns for the common good of our children. These people had tremendous courage and foresight as to the growth and needs of our two towns. This unification has allowed us the luxury of an exceptionally diverse curriculum at the High School and a now Nationally Recognized program in the Middle School. The children and indeed the entire community owe these founding fathers a deep and sincere thank you.

In the fall of this year the Frances C. Richmond School was formally honored by the United States Department of Education as a National School of Excellence. In ceremonies both here and in Washington, D.C. our administration, faculty, staff, children and the community were honored for their efforts. We know you join in our celebration of this prestigious achievement.

1988-89 also marks the first year on the job for our new Superintendent of Schools. Mr. Joseph Della Badia comes to us with many years of experience as a teacher, principal and superintendent in suburban New Jersey. If you can, I urge you to stop in to the Superintendent's Office and get to know Joe. He is an exceptional educator and a man of significant character and integrity.

This year, as well as being one of new beginnings and celebration of older ones, is bound to be a year of change in our system. The nature of State support and funding of education in New Hampshire has become of little or no compensatory value to a District such as ours. This of course puts an uncommon burden on us as property owners and tax payers. We are now beginning to see the impact of rising enrollments in the elementary schools of Norwich and Hanover, a new school addition in Norwich and the unanswered questions of the re-assessment of property in Hanover. Our young families and older people on fixed incomes are at risk as the price tag for funding our program continues to rise. The Dresden School Board has spent much time on behalf of children and tax payers in studying and debating these issues.

One of the benefits that our district enjoys is the unique relationship with Dartmouth College. This year, as in the past, Dartmouth has opened its doors and provided grants-in aid for qualified Hanover High School students to enroll in college courses at Dartmouth. The Board wishes to publicly thank the college for its community support and generosity.

The people of our two towns bring a life and spirit to our District. This is manifested in the outstanding number of hours that people volunteer in our schools. Once again, through these efforts we have been recognized with the Blue Ribbon Volunteer Award and we thank all of you who contribute your time.

The Board needs to convey a very special thank you to the Friends of the Hanover-Norwich Schools. As in the past, their financial support gives faculty and students the ability to pursue special interests and projects.

Finally the Board wishes to thank the people of Norwich and Hanover for their unyielding support of our children and education. The schools are a community effort, and we encourage your continued participation.

David W. Barnard

Susan F. Boyle

John M. C. Carroll, Vice Chairman

Peter A. Guillette

John A. Hochreiter, Chair

David E. Horan, Dresden At-Large Member

Garfield H. Miller

Marty E. Moor

Deborah H. Nelson

John T. Schiffman, Secretary

Carolyn S. Whitman

## **REPORT OF THE DRESDEN SCHOOL DISTRICT AUDITORS**

We have reviewed the audit report of the Certified Public Accountants retained by the Dresden School District for the year ended June 30, 1988 and have had an opportunity to discuss the report with them.

Respectfully submitted,  
Robert R. Costello  
Lawrence R. Draper  
Cheryl Lindberg  
AUDITORS,  
DRESDEN SCHOOL DISTRICT

# AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board  
Dresden School District  
Hanover, New Hampshire

We have examined the general purpose financial statements of the Dresden School District as of and for the year ended June 30, 1988.

Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Dresden School District at June 30, 1988, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Dresden School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

August 26, 1988

CARRI PLODZIK SANDERSON  
PROFESSIONAL ASSOCIATION

**DRESDEN SCHOOL DISTRICT  
GENERAL FUND  
STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
FOR THE FISCAL YEAR ENDED JUNE 30, 1988**

	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<b>REVENUES</b>			
<b>School District Assessment</b>			
Current Appropriation	\$4,221,929	\$4,221,929	\$
<b>Tuition</b>			
Regular Day School	<u>834,780</u>	<u>972,167</u>	<u>137,387</u>
<b>Other Local Revenue</b>			
Earnings on Investments	10,000	14,721	4,721
Pupil Activities	7,300	8,134	834
Rentals	34,720	16,529	( 18,191)
Community Activities	3,700		( 3,700)
Miscellaneous	<u>100</u>	<u>166</u>	<u>66</u>
Total Other Local Revenue	<u>55,820</u>	<u>39,550</u>	<u>( 16,270)</u>
<b>State Sources</b>			
Foundation Aid	7,420	7,420	
Building Aid	18,465	24,237	5,772
Catastrophic Aid		26,126	26,126
Vermont 75% Funding	25,290	25,290	
<b>Vocational School Aid</b>			
Tuition		8,963	8,963
Transportation	<u>13,090</u>	<u>7,896</u>	<u>( 5,194)</u>
Total State Sources	<u>64,265</u>	<u>99,932</u>	<u>35,667</u>
<b>Federal Sources</b>			
Federal Impact	500	239	( 261)
Total Revenues	<u>\$5,177,294</u>	<u>\$5,333,817</u>	<u>\$156,523</u>
<b>Unreserved Fund Balance Used To Reduce District Assessment</b>	<u>40,881</u>		
<b>Total Revenues and Use of Fund Balance</b>	<u>\$5,218,175</u>		



**DRESDEN SCHOOL DISTRICT — GENERAL FUND  
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES  
FOR THE FISCAL YEAR ENDED JUNE 30, 1988**

	Encumbered From 1986-87	Appropriations 1987-88	Expenditures Net of Refunds	Encumbered To 1988-89	(Over) Under Budget
<b>Instruction</b>					
Regular Education	\$ 3,412	\$2,214,830	\$2,229,004	\$	(\$10,762)
Special Education		184,580	190,211		( 5,631)
Other Instructional		162,900	159,690		3,210
Total Instruction	<u>3,412</u>	<u>2,562,310</u>	<u>2,578,905</u>		<u>( 13,183)</u>
<b>Supporting Services</b>					
<b>Pupils</b>					
Guidance	171	170,410	176,289		( 5,708)
Health		25,010	27,447		( 2,437)
<b>Instructional</b>					
Improvement of Instr		89,640	83,225		6,415
Educational Media		150,340	149,975	1,005	( 640)
<b>General Administration</b>					
Contingency		25,000	23,428		25,000
School Board		14,010	205,090		( 9,418)
Office of Superintendent		205,090	0		3,200
Other General Admin		3,200	981,902		( 23,172)
School Administration		958,730			
<b>Business</b>					
Operation & Maint					
of Plant		608,550	539,581	23,989	44,980
Pupil Transportation		65,385	46,209		19,176
Total Supporting Services	<u>171</u>	<u>2,315,365</u>	<u>2,233,146</u>	<u>24,994</u>	<u>57,396</u>
<b>Community Services</b>					
		3,700	6,923		( 3,223)
<b>Debt Service</b>					
		304,250	304,577		( 327)
<b>Facilities Acquisition and</b>					
<b>Construction</b>	<u>39,112</u>	<u>32,550</u>	<u>53,670</u>	<u>9,625</u>	<u>8,367</u>
Total Appropriations	<u>\$42,695</u>	<u>\$5,218,175</u>	<u>\$5,177,221</u>	<u>\$34,619</u>	<u>\$49,030</u>

## HANOVER HIGH SCHOOL SUMMARY

	1988-1989		1989-1990
	BUDGET	PROJECTED	PROPOSED
Art	\$ 46,610.00	\$ 63,752.16	\$ 69,900.00
Business Ed	30,340.00	30,252.76	33,590.00
Computer Science	47,390.00	50,077.60	53,940.00
English	291,190.00	291,806.28	309,830.00
Foreign Languages,	277,500.00	294,735.25	311,720.00
Living Arts & Sciences	.00	20.00	.00
Industrial Tech	73,030.00	73,190.00	77,920.00
Mathematics	248,630.00	249,236.37	272,690.00
Music	53,050.00	53,454.51	56,630.00
Physical Education	94,340.00	94,707.60	92,730.00
Science	280,190.00	280,524.00	305,040.00
Social Studies	261,890.00	262,284.41	276,070.00
Unclassified Instruction	23,920.00	21,771.29	19,080.00
Athletics	185,030.00	186,852.24	184,605.00
Student Activities & Publications	20,790.00	28,000.00	40,240.00
Dresden Plan	78,000.00	77,710.74	66,570.00
Guidance	192,820.00	193,191.69	209,900.00
Media Services	112,380.00	111,714.65	122,110.00
Reading	49,530.00	49,789.70	31,530.00
Special Education	118,840.00	133,140.00	167,510.00
TOTAL			
HANOVER HIGH SCHOOL	\$2,485,470.00	\$2,546,211.25	\$2,701,605.00

## RICHMOND SCHOOL SUMMARY

	1988-1989		1989-1990
	BUDGET	PROJECTED	PROPOSED
Art	\$ 58,790.00	\$ 60,063.70	\$ 64,460.00
Computer Literacy	43,550.00	44,210.00	47,780.00
English	213,490.00	218,331.03	229,440.00
Foreign Language	97,910.00	100,380.00	118,165.00
Home Economics	46,660.00	47,640.00	51,030.00
Industrial Arts	42,620.00	43,610.00	47,090.00
Mathematics	131,610.00	134,618.40	147,350.00
Music	48,150.00	49,230.00	52,615.00
Physical Education	69,410.00	71,080.00	72,880.00
Science	132,390.00	135,444.82	151,205.00
Social Studies	133,520.00	136,518.79	150,730.00
Unclassified Instruction	10,610.00	10,661.60	8,505.00
Student Activities	6,690.00	6,690.00	5,750.00
Guidance	42,770.00	43,750.00	47,310.00
Media Services	71,370.00	72,294.17	76,400.00
Special Education	137,070.00	145,310.02	179,210.00
TOTAL			
RICHMOND SCHOOL	\$1,286,610.00	\$1,319,832.53	\$1,449,920.00

## DRESDEN DISTRICT-WIDE SUMMARY

	1988-1989		1989-1990
	BUDGET	PROJECTED	PROPOSED
Vocational Education -			
Tuition & Transp	\$ 21,440.00	\$ 10,850.00	\$ 27,450.00
Fully Reimbursable Prog	47,900	49,140.18	38,770.00
Comm Rela & Volunteers	23,760.00	23,665.00	.00
Indiv Staff Development	75,850.00	60,900.00	49,050.00
Curriculum & Group Staff			
Development	12,650.00	13,036.01	19,710.00
Health Services	34,030.00	34,250.26	41,420.00
Administration	360,210.00	372,711.01	402,185.00
Building Maintenance	187,920.00	185,251.28	223,960.00
Grounds Maintenance	47,490.00	51,477.00	52,590.00
Building Operation	239,350.00	243,104.57	247,470.00
Utilities & Energy Costs	162,850.00	162,850.00	166,400.00
Maintenance Vehicle Service	2,500.00	2,500.00	3,300.00
Capital Outlay	33,000.00	40,498.41	16,100.00
General Insurance	97,450.00	82,230.00	101,820.00
Gen Control & Governance	240,960.00	243,978.55	254,990.00
Debt Service - Principal	212,400.00	212,400.00	212,400.00
Debt Service - Interest	78,670.00	78,667.76	65,860.00
Contingency	47,000.00	.00	25,000.00
TOTAL DISTRICT-WIDE	\$1,925,430.00	\$1,867,510.03	\$1,948,475.00

## DRESDEN SUMMARY

		1988-1989	1989-1990
		BUDGET	PROJECTED
			PROPOSED
High School Total	\$2,485,470.00	\$2,546,211.25	\$2,701,605.00
Richmond School Total	1,286,610.00	1,319,832.53	1,449,920.00
Dresden District-Wide Total	<u>1,925,430.00</u>	<u>1,867,510.03</u>	<u>1,948,475.00</u>
GRAND TOTAL	\$5,697,510.00	\$5,733,553.81	\$6,100,000.00





# DRESDEN SCHOOL DISTRICT 1989/90 REVENUE BUDGET

Description	1988/89 BUDGET	1988/89 PROJECTED	1989/90 PROPOSED
<b>Balance Forward, July 1</b>	\$ 201,771	\$ 201,771	\$ 5,000
<b>Local Sources:</b>			
Appropriation - Hanover	2,831,767	2,831,767	3,229,114
Appropriation - Norwich	1,427,811	1,427,811	1,667,786
Subtotal Appropriations	4,259,578	4,259,578	4,896,900
<b>Tuition</b>			
Patrons	43,020	62,520	51,280
Hanover	404,140	415,360	389,550
In-State	314,240	319,270	320,370
Out-of-State	326,300	315,120	299,730
Subtotal Tuition	1,087,700	1,112,270	1,060,930
Driver Ed Fees (Students)	18,000	14,673	18,600
Rent - SAU 22	3,600	3,600	3,600
Rent - Other	7,430	3,830	12,000
Interest	12,000	12,000	12,000
Gate Receipts	5,700	5,700	6,000
Student Course Fees	1,600	1,600	1,800
Sale of Maintenance Services	12,000	12,000	20,000
Community Activities	4,000	4,000	5,000
Other	100	0	50
<b>TOTAL BALANCE FORWARD &amp; LOCAL</b>	<b>\$5,613,479</b>	<b>\$5,631,022</b>	<b>\$6,041,880</b>
<b>State Sources - NH:</b>			
Building Aid	12,911	12,911	19,300
Vo Tech Tuition & Transp	21,960	2,360	14,770
Driver Education	8,440	8,440	7,350
<b>TOTAL NEW HAMPSHIRE</b>	<b>43,311</b>	<b>23,711</b>	<b>41,420</b>
<b>State Sources - VT:</b>			
Vo Tech Tuition	0	1,240	2,550
Driver Education	3,360	3,360	3,850
Block Grant	27,880	31,710	0
State Wards	4,880	4,880	5,000
<b>TOTAL VERMONT</b>	<b>36,120</b>	<b>41,190</b>	<b>11,400</b>
<b>Federal Sources:</b>			
Handicapped	4,100	5,300	
Federal Impact	500	492	0
<b>TOTAL FEDERAL</b>	<b>4,600</b>	<b>4,592</b>	<b>5,300</b>
<b>GRAND TOTAL</b>	<b>\$5,697,510</b>	<b>\$5,700,515</b>	<b>\$6,100,000</b>

# DRESDEN SCHOOL DISTRICT HANOVER HIGH SCHOOL INSTRUCTIONAL STAFF 1988-89

(Date indicates first year employed by the District)

K. Sandra Anderson, French	1969
Miriam B. Arndt, German	1988
Barbara F. Berger, Reading	1988
Marilyn M. Blight, Media Generalist	1981
Deborah B. Boettiger, English	1975
Cynthia Cook Bognolo, Latin	1972
Charles W. Bohi, Social Studies	1971
Joseph F. Bonfiglio, English	1987
Constance E. Carey, Mathematics	1978
Marilyn A. Cate, Sabbatical	1976
William R. Cogswell, Mathematics Coordinator	1963
Susan Cohen, English Coordinator	1980
Barbara E. Crane, Leave of absence	1980
Stanley P. Crane, Mathematics	1981
Bruce A. Curtis-McLane, Social Studies	1975
Joel B. Dalton, Mathematics	1965
Veronica H. Darer, Spanish	1987
Cornelis (Keith) J. deLange, Foreign Languages Coordinator	1975
Warren D. DeMont, Science Coordinator	1968
Neil C. Duprey, French	1967
Clarke P. Dustin, Guidance Counselor	1964
James W. Eakin, Learning Specialist	1981
Ron C. Eberhardt, Guidance Counselor	1987
Mary M. Erdei, English	1985
Martha T. Esersky, Social Studies	1978
Heddy L. Fantl, German	1973
Cynthia M. Geilich, Learning Specialist	1988
William F. Hammond, English & Mathematics	1986
Barbara P. Hirai, Science	1976
Deborah J. Howe, Health	1987
John E. Hutchins, Science	1966
Douglas H. Jenisch, Social Studies	1969
David G. Johnson, Industrial Technology	1972
Gene A. Kadish, Guidance Counselor	1987
Bruce M. Koloseike, Science	1971
Patricia J. Lang, Business Education	1972
Peter A. Lange, Art	1978
John E. Lincoln, English	1980
Richard J. Lloyd, Dresden Plan Director	1983
Carl Mehrbach, Art and Science	1988
Judith S. Moore, Spanish	1988
J. Richard Murphy, Science	1967
William N. Murphy, Social Studies	1961
Barbara G. Noelle, Reading	1985
Richard O. Norman, Mathematics	1967
Alfred A. Ponce, Jr., Mathematics	1970
Anne C. Rising, Learning Specialist	1988
Richard C. Saturley, Industrial Technology	1983
George H. Tidman, Science	1986
Donald E. Watson, French and Latin	1984
Reeve C. Williams, Social Studies Coordinator	1970
Martha V. Wissemann, English	1987
Charlotte K. Younger, English	1985

### **SHARED STAFF**

John C. Carter, Music and Director of Bands	1977
Charles O. Hunnewell III, Physical Education	1965
Marilyn P. Johnson, Music	1984
Sydney A. Long, Music	1985
Glyn E. Reinders, Physical Education	1977

### **MEDICAL STAFF**

Constance S. Klefos, Nurse	1970
William E. Boyle, Jr., M.D., Doctor	1981

**DRESDEN SCHOOL DISTRICT  
FRANCES C. RICHMOND SCHOOL  
INSTRUCTIONAL STAFF, 1988-89**

(Date indicates first year employed by District)

Ronald N. Bailey, Science, Grade 6	1966
Patricia S. Buchanan, Learning Specialist, Grade 6	1988
Ellen T. Buck, French	1988
David B. Callaway, English, Grade 7	1987
Linda M. Cohen, Social Studies, Grade 6	1985
Judith A. Collishaw, Social Studies, Grade 8	1986
Glenna E. Giveans, Computer Science	1979
Janice L. Hall, Home Economics	1971
Josephine C. Horan, English, Grade 6	1986
M. Hope Hunter, Media Generalist	1985
Rebecca W. Hutchins, French	1985
John Jestude, Guidance Counselor	1976
Rebecca Langrall, English, Grade 8	1988
Nancy S. Leavitt-Reibel, Leave of Absence	1980
Bonnie L. Lihatsch, Science, Grade 8	1983
Margot H. Maddock, Mathematics, Grade 8	1986
George E. Merrill, Physical Education	1970
David I. Plaut, Mathematics, Grade 7	1987
Judith Pond, English, Grade 8	1985
Janet P. Rae, Art	1974
Sarah J. Ritter-Paulin, English, Grade 7	1984
Herbert R. Roland, Mathematics, Grade 6 and Pre-Algebra	1971
Kate B. Schaefer, Drama	1987
Kathleen K. Shepherd, Learning Specialist, Grade 8	1979
John W. Sipple, Photography	1989
Richard L. Starr, Woodworking	1972
Martha G. Thompson, Learning Specialist, Grade 7	1984
Terry F. Thompson, Science, Grade 7	1972
V. June Travis, French	1987
Roger F. Wilson, Social Studies, Grade 7	1959



**DRESDEN SCHOOL DISTRICT  
COMPARATIVE YEARLY ENROLLMENTS  
FOR OCTOBER FIRST OF EACH YEAR**

YEAR	7	8	9	10	11	12	TOTAL
1971	150	148	159	149	150	131	887
1972	137	151	158	163	160	147	916
1973	161	142	170	155	170	148	946
1974	153	160	162	164	168	161	968
1975	156	151	171	158	170	183	989
1976	125	153	168	173	165	173	957
1977	154	132	165	165	178	185	979
1978	160	149	146	161	160	175	951
1979	115	164	171	152	167	157	926
1980	143	124	178	176	158	165	944
1981	145	135	140	172	164	147	903
1982	135	150	158	138	176	176	933
1983	120	124	168	157	133	164	866
1984	104	122	151	165	154	144	840
1985	122	113	156	152	170	159	872
1986	112	116	136	149	148	175	836
1987	111	112	147	136	148	157	811
1988	110	109	129	147	132	162	789

## HANOVER HIGH SCHOOL CLASS OF 1988

- |                                  |                              |
|----------------------------------|------------------------------|
| Daniel Robert Adams              | * * David Lowell Herzberg    |
| Alden Eugene Aldrich             | Janet Marie Hewes            |
| Marco H. Jed Moraff Y Alonso     | Heather A. Holbrook          |
| * * Brian Kenneth Alverson       | * Charles E. Ireland         |
| Gregory Joseph Bagnato           | * * Mary Ellen Japikse       |
| Christopher Bruce Baker          | * * Douglas Anthony Jeffery  |
| Matthew Elliott Baker            | * Todd Richard Jemison       |
| Curt Andrew Bartlett             | Peter James Jones            |
| * * James Anthony Bell           | * Christopher James Jordan   |
| Daniel Eric Bilello              | Jennifer Lin Jordan          |
| Charles Walter Bimba III         | Richard Anthony Joseph, Jr.  |
| David Michael Boffey             | Craig Ronald Keenhold        |
| * * Stephen Mitchel Bonz         | Subhan Mohammad Khan +       |
| Erica Michelle Bos               | Gregory Benjamin Klein       |
| Circe Bosch-Pastor               | Cory Arthur Krieg            |
| Joseph Pierre Leon Bouchard, Jr. | * Jeremy David Lagomarsino   |
| * Christopher Reed Bradley       | Thomas James Lambert         |
| Kathryn Colt Breese              | Amy Noelle Lamperti          |
| Deborah Huke Brinckerhoff        | Owen Alexander Levin         |
| Claire Daniella Suzanne Brown    | Siobhan Elizabeth Linehan    |
| Deborah Brayton Brown            | Colin Douglas MacArthur      |
| Andrew Frederick Button          | Ivana Mansilla +             |
| Eleanor Vinton Cabell            | Bart Steven Marchioni        |
| John Emanuel Christiansen        | Edward Alan McGee            |
| Emily Blakeslee Clark            | Christopher Robert McGrody   |
| Terri Lyn Clark                  | Elizabeth Ramsey McLaughlin  |
| Thomas Sutherland Clark          | * * Michelle Lynn Mielewski  |
| Joshua Marcus Cohen              | Shannon Munger               |
| Paul Edwin Cotter III            | Cynthia Amy Murphy           |
| Brendan Thomas Creagh            | Mary Elizabeth Nash          |
| Michael James Crowley            | * Helen Margaret Neville     |
| Heather Laidlaw Cucuel           | Sara Beth Nichols            |
| * Timothy Chase Cunningham       | Neal Alexander Nordahl +     |
| Thomas Hazen Darrah              | Dayton Davis Nordin          |
| Nathan Davenport                 | Douglas Ian North            |
| * Amy Christina Decato           | Sara Christine Nowicki       |
| Elizabeth Ann Densley            | Nicholas Radcliffe Orem, Jr. |
| Suzanne Donegan +                | Timothy Templeman Osgood     |
| Sean Stanley Dunten              | Jessica Anne Pacheco         |
| Mason Howe Dwinell               | Thomas Donnelly Paganucci    |
| * * Jamie Stephen Dycus          | Jeffrey Lasher Parrott       |
| Jennifer Michelle Ecker          | Wendy Ann Pelton             |
| Amy Jo Farr                      | Matthew Morris Keener Pond   |
| Travis Reid Feigenwinter         | Cindy Ann Pressey            |
| Kathleen Forster Ffolliott       | Amy Claire Reichstadt        |
| Matthew Eric Filimonov           | * * Kirsten Laurel Rhodes    |
| Lars Edward Fogelin              | Wendy Michelle Richard       |
| James L. Goudy                   | * Anders Nygaard Richardson  |
| Amanda Greenberg                 | * * Cathleen Anne Ricketts   |
| Molly Ann Hanlon                 | Deborah Ann Roberts          |
| Herbert E. Hart                  | Wayne Aaron Roberts          |
| Zoe Hathorn                      | Scott Andrew Rome            |
| * Caitlin Lornell Hawkins        | Adam Lowell Rostad           |
| Timothy Michael Hemmert          | Aimee E. Rothe               |

\*\* Eltiena Johanna Sample  
 Benjamin R. Saunders  
 \*\* Lynne Allison Schiffman  
 Amy Baldwin Schramm  
 Geoffrey Sellers  
 Ethan Alexander Shaw  
 Adam Ramsey Smith  
 Paul Robert Smith  
 Amy Michelle Spicer  
 Natasha Expedit Stanfill  
 Marisol Michele Stern  
 Jeffery Bayne Stevenson  
 \*\* Lisa Lynn Stevenson  
 Timothy James Tetreault  
 John D. Thomas  
 Molly Rianna Thompson  
 Ian Christopher Thorne  
 \* Jessica Tyson Tidman  
 Kirstin Heather Tobiasson  
 Amy Victoriana Toensing

Sean Michael Travis  
 Donalyn Tutein  
 Agnes Valenta +  
 \* Susan Lucinda Varnum  
 \* Jennifer Leigh Vendetti  
 James Murray Washburn IV  
 Holly Christine Welch  
 Michelle Lee Whitcomb  
 \* Mary Rosanna Wilberding  
 Guillermo Willi +  
 \* Heather McAlpin Williamson  
 Charles Ryan Wira III  
 \*\* Tamsen Freeloove Olivia Wolff  
 Wendy Wei-Chen Wolford  
 Timothy William Ford Wright  
 Christopher Scott Wyle  
 Kathryn Lyn Yaroschuk  
 Colleen Patricia Young  
 Joel Zubkoff  
 William Bernhardt Zuccareno

\* Honors  
 \*\* High Honors  
 \$ International Students

## SENIOR CLASS COMMITTEE

Erica Bos  
 Timothy Cunningham  
 Mason Dwinell  
 Molly Hanlon  
 Douglas Jeffery  
 Anthony Joseph

Craig Keenhold  
 Helen Neville  
 Anders Richardson  
 Jessica Tidman  
 William Zuccareno  
 William Murphy,  
*Senior Class Advisor*

## CLASS MARSHALS

Molly Hanlon  
 Douglas Jeffery  
 J. Murray Washburn IV  
 Kathryn Yaroschuk

## INDE Editors

Anthony Joseph  
 Kirsten Rhodes  
 J. Murraray Washburn IV

## JUNIOR CLASS USHERS

Kevin Finney  
 Lindsey Gannon  
 Sarah Ireland  
 Thomas James

Christopher Otto  
 Zephyr Teachout  
 Heidi Weider  
 Stewart Whitman

# **HANOVER SCHOOL DISTRICT ANNUAL REPORT 1988**

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# HANOVER SCHOOL DISTRICT SCHOOL DISTRICT OFFICERS

## School Board

## Term Expires

Susan F. Boyle	1989
Peter A. Guillette, Vice-Chairman	1990
John A. Hochreiter	1991
Marty E. Moor, Chair	1989
Deborah H. Nelson, Secretary	1991
John T. Schiffman	1990
Carolyn S. Whitman	1990

Lee K. Hurd, Moderator  
 Lee Ann Hirsch, Clerk  
 Sybil B. Williamson, Treasurer  
 Joseph Della Badia, Superintendent of Schools  
 Susan D. Hollins, Assistant Superintendent (1/1/89)  
 Jeanette I. Cook, Administrative Assistant  
 William H. Moorman, School Business Manager  
 Robert J. Hight, Director of Special Education  
 Loretta M. Murphy, Principal, Bernice A. Ray School



**HANOVER SCHOOL DISTRICT  
SPECIAL WARRANT  
STATE OF NEW HAMPSHIRE**

**Grafton, S.S.**

**School District of Hanover**

To the inhabitants of the School District of Hanover, in the County of Grafton and State of New Hampshire qualified to vote in the District affairs:

You are hereby notified to meet at the Frances C. Richmond School Gymnasium in Hanover, New Hampshire on Tuesday, March 14, 1989 at 8:00 in the morning to act on the following subject:

To choose by ballot a Moderator, a Clerk, a Treasurer, and an Auditor, each to serve one year, and two members of the School Board, each to serve three years.

(POLLS WILL OPEN AT 8:00 A.M. AND WILL CLOSE AT 7:00 P.M.)

NOTE: ALL OTHER BUSINESS WILL BE CONSIDERED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON WEDNESDAY, MARCH 22, 1989, AT 7:30 P.M. IN THE HANOVER HIGH SCHOOL AUDITORIUM.

Given under our hands and seals at said Hanover this twenty-first day of February, 1989.

\_\_\_\_\_  
Susan F. Boyle

\_\_\_\_\_  
Peter A. Guillette, Vice-Chairman

\_\_\_\_\_  
John A. Hochreiter

\_\_\_\_\_  
Marty E. Moor, Chair

\_\_\_\_\_  
Deborah H. Nelson, Secretary

\_\_\_\_\_  
John T. Schiffman

\_\_\_\_\_  
Carolyn S. Whitman

SCHOOL BOARD,  
SCHOOL DISTRICT OF HANOVER

A TRUE COPY, ATTEST:

\_\_\_\_\_  
Susan F. Boyle

\_\_\_\_\_  
Peter A. Guillette, Vice-Chairman

\_\_\_\_\_  
John A. Hochreiter

\_\_\_\_\_  
Marty E. Moor, Chair

\_\_\_\_\_  
Deborah H. Nelson, Secretary

\_\_\_\_\_  
John T. Schiffman

\_\_\_\_\_  
Carolyn S. Whitman

SCHOOL BOARD  
SCHOOL DISTRICT OF HANOVER

## SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

Grafton, S.S.

School District of Hanover

To the inhabitants of the School District of Hanover in the County of Grafton and State of New Hampshire qualified to vote in District affairs:

You are hereby notified to meet at the Hanover High School Auditorium in Hanover, New Hampshire on Wednesday, March 22, 1989, at 7:30 in the evening to act on the following subjects:

- ARTICLE 1. To see if the Hanover School District will vote to accept the Town of Hanover voters checklist as the official voters checklist for the Hanover School District.
- ARTICLE 2. To see what sum of money the District will raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District for the 1989-90 fiscal year.
- ARTICLE 3. To see if the District will raise and appropriate, in addition to the sum appropriated under Article 2, the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Reserve Fund for Education of the Handicapped, established at the School District Meeting of March 19, 1986, under the provisions of RSA 35:1-b.
- ARTICLE 4. To see if the District will raise and appropriate, in addition to the amounts appropriated under Articles 2, and 3, the sum of Twenty Thousand Dollars (\$20,000.00) to establish a contingency fund, under the provisions of RSA 198:4-b, to meet the cost of unanticipated expenses that may arise during the year.
- ARTICLE 5. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other school district funds.
- ARTICLE 6. To transact any other business that may legally come before this meeting.

NOTE: ELECTION OF SCHOOL DISTRICT OFFICERS WILL  
TAKE PLACE AT THE TIME OF THE ELECTION OF TOWN  
OFFICERS ON TUESDAY, MARCH 14, 1989, AT THE  
FRANCES C. RICHMOND SCHOOL GYMNASIUM IN  
HANOVER.

Given under our hands and seals at said Hanover this twenty-first day of February, 1989.

---

Susan F. Boyle

---

Peter A. Guillette, Vice-Chairman

---

John A. Hochreiter

---

Marty E. Moor, Chair

---

Deborah H. Nelson, Secretary

---

John T. Schiffman

---

Carolyn S. Whitman

SCHOOL BOARD  
SCHOOL DISTRICT OF HANOVER

# **MINUTES OF SCHOOL DISTRICT ELECTIONS OF DISTRICT OFFICERS**

## **HANOVER SCHOOL DISTRICT TUESDAY, MARCH 8, 1988 HANOVER, NEW HAMPSHIRE**

The election of officers of the Hanover School District was conducted by separate ballot at the Richmond School Gymnasium, Hanover, New Hampshire on March 8, 1988. The polls were declared open by the Moderator at 8:00 a.m. and were declared closed at 7:00 p.m.

At the close of the polls, the town officials turned all School District ballots over to the School District officials who proceeded to count the ballots with the assistance of eight (8) legal voters of the District.

The following officers were declared elected for the terms indicated:

Moderator for one year  
Clerk for one year  
Treasurer for one year  
Auditor for one year  
School Board Members for  
three years  
School Board Member for  
two years.

Lee K. Hurd  
Lee Ann Hirsch  
Sybil B. Williamson  
John Schiffman  
John A. Hochreiter  
Deborah H. Nelson  
John Schiffman

Respectfully submitted,

Lee Ann Hirsch  
School District Clerk





**MINUTES OF SCHOOL DISTRICT MEETING  
HANOVER SCHOOL DISTRICT  
WEDNESDAY, MARCH 16, 1988  
7:35 P.M., HANOVER HIGH SCHOOL  
HANOVER, NEW HAMPSHIRE**

A legal meeting of the residents of the Hanover School District was called to order by Moderator Lee K. Hurd at 7:35 p.m. After announcing the results of the school board election held on March 8, he read the warrant.

*Present were:* Moderator Lee Hurd, Clerk Lee Ann Hirsch, all members of the Hanover School Board, Assistant Superintendent Cooper, Administrative Assistant Cook, Business Manager Moorman, Director of Special Education Hight, Principal McLaughlin, School District Attorney David Bradley, and members of the public.

- Article 1. The motion was made by Carolyn Whitman that the district raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) and to authorize the withdrawal of this sum from the Trustees of the Trust Funds Reserve Fund for Education of the Handicapped, established for that purpose on March 19, 1986 under the provisions of RSA 35:1-b, to meet the expenses of educating a handicapped child during the 1987-88 fiscal year. The motion was seconded and VOTED unanimously by voice vote.
- Article 2. The motion was made by John Hochreiter that the district raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) as a deficit appropriation, in addition to the 1987-88 appropriation, for the purpose of meeting unanticipated expenses for handicapped children, such sum to be made available to the District prior to June 30, 1988. The motion was seconded and VOTED unanimously by voice vote.
- Article 3. The motion was made by John Davis that the district raise and appropriate, in addition to the sum appropriated under Article 2, for the 1988-89 fiscal year, the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Reserve Fund for Education of the Handicapped, established at the School District Meeting of March 19, 1986, under the provisions of RSA 35:1-b. The motion was seconded and VOTED unanimously by voice vote.
- Article 4. The motion was made by Marty Moor that the district raise and appropriate, in addition to the sums appropriated under Articles 2 and 3, the sum of Two Million Seven Hundred Fifty-four Thousand Seven Hundred Fifty Dollars (\$2,754,750.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District for the 1988-89 fiscal year. Harte Crowe spoke for John Mills, Chairman of the Hanover Finance Committee and mentioned that the Finance Committee had endorsed the budget. The motion was seconded and VOTED unanimously by voice vote.
- Article 5. The motion was made by Susan Boyle that the district take no action under this article with respect to salaries and economic benefits for secretaries and educational assistants. The motion was seconded and VOTED unanimously by voice vote.

- Article 6. The motion was made by Karen Endicott that the district raise and appropriate, in addition to the amounts appropriated, under Articles, 2, 3, and 4, for the 1988-89 fiscal year, the sum of Twenty-Thousand Dollars (\$20,000.00) to establish a contingency fund, under the provisions of RSA 198:4-b, to meet the cost of unanticipated expenses that may arise during the year. The motion was seconded and VOTED unanimously by voice vote.
- Article 7. The motion was made by Peter Guillette that the district authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other school district funds. The motion was seconded and VOTED unanimously by voice vote.
- Article 8. Under other business resolutions were read honoring retiring principal, Bernadette McLaughlin; superintendent of schools Hugh Watson, and school board members John Davis and Karen Endicott. The resolutions were declared PASSED by acclamation.

It was moved and seconded that the meeting be adjourned. The motion PASSED and the Moderator declared the meeting adjourned at 8:26 p.m.

Respectfully submitted,  
Lee Ann Hirsch  
School District Clerk



## **ANNUAL REPORT OF THE HANOVER SCHOOL BOARD**

The members of the Hanover School Board have met regularly to conduct the business of this district. In addition meetings and public hearings have been scheduled as needed.

Several key administrative positions were vacated last year. Your school board members worked hard to locate and hire highly qualified professionals to serve this district. The Board is very pleased that Mr. Joseph Della Badia has become the Superintendent of Schools of our S.A.U. Within the Hanover School District, our search for a new principal for the Ray School concluded successfully when the Board gave its vote of approval to Mrs. Loretta Murphy.

As these two new administrators were just beginning to take on their responsibilities, our assistant superintendent, Mr. William Cooper, was lured to a superintendency in New Jersey. Superintendent Della Badia established a search committee to find the best qualified person for this S.A.U. position. The search committee performed its task well and the community is fortunate to have someone the caliber of Dr. Susan Hollins join our S.A.U. as assistant superintendent.

The entire administrative team was in place as of January 1989. The citizens of Hanover should be very well served by these highly qualified, experienced, dedicated, and dynamic professionals. The community can look forward with confidence to a continuation of excellence in education within our district.

Given the extensive turnover at the administrative levels, the community will not be surprised to learn that the school board's short term priority became one of "maintaining course". Clearly, the school board and the community owe a big "Thank you!" to the district's employees who put forward the effort and professionalism needed to sustain and support the continuation of quality education during the rather extended period of administrative turnover.

This district is facing two significant educational concerns which are important to share with you. First, our forecasting data indicate that the Ray School will experience an increase in enrollments over the next few years. Next year alone, we are expecting to see the enrollment increase by nearly 12%. The second concern is in the area of special education along with the cost of providing special education. Over the past few years, this district has experienced an increase in the number of children entitled to these services; there are no easy answers to the oft asked question, "How can the district reduce the cost of special education?" There are two distinct components of special education reflected in the Hanover School District's budget. The "out-of-district" component reflects all of the special education costs associated with any child living in Hanover between the ages of three and twenty-one who has educational needs that cannot be met in the typical classroom situation. The "in-district" component reflects the cost of all the special education services which are being delivered to children enrolled at the Ray School. The district has experienced an increase in the number of children entitled to these services. The professionals who work with these children are committed to meeting the goals of this district, as well as the mandates of the state and federal governments, in an educationally and fiscally appropriate manner.

A Futures Committee has been established to investigate several educational issues: growth; the sixth grade; evaluation; policies; and special education. We in the school district must focus on how we can meet the community's expectation of providing quality in the educational system in a fiscally responsible manner. Given the impact on the school of increases in the student enrollments and the increase in the number of special education students, we must consider any and all educationally sound methods and models which might lessen the tax burden without sacrificing the educational program. Hopefully, by this time next year, the Futures Committee will be able to provide some positive suggestions and recommendations for your consideration with regard



to these issues. In the mean time, however, the school board would like to enlist your continued support as it continues to work on these issues.

The Ray School Parent-Teacher Organization continues to provide informational/educational forums, fundraising activities, school-wide picnics, and to be supportive of the goals of the Ray School in general. The parents and teachers involved with the P.T.O. are a very dedicated and enthusiastic group. Their support enhances the educational environment of our educational system.

Volunteers, too, have enriched the learning experiences of many of our Ray School students. This past year nearly 330 volunteers provided 8,000 hours of service to support the educational opportunities at the Ray School. This group of volunteers was composed of parents, community members, and students from Dartmouth College. These volunteers supported classroom activities, helped students with research projects, assisting with field trips, helped in the library, supervised computing activities, provided clerical support, and tutored in a wide variety of subject areas. The Ray School will receive the N.H. Blue Ribbon Award because of the high level of volunteerism demonstrated by this wonderfully supportive community.

The board wishes to recognize Mrs. Ruth Brown, a valued member of the elementary school faculty, who will retire at the close of this school year. The board wishes to express its gratitude and appreciation to Mrs. Brown for 34 years of cheerful, energetic, thoughtful, and dedicated professionalism to the young students of Hanover.

If schools are a reflection of the values of their communities, then the Ray School symbolizes a great deal of what is good in Hanover. The educational program is excellent, the quality of internal and external support is high, and, importantly, the students thrive in such an environment. The board takes this opportunity to thank you, the citizens and taxpayers of Hanover, for building and maintaining such a strong program.

Please do visit the school during school hours to see firsthand all that goes on in education today. The board also encourages you to attend and participate at school board meetings held throughout the year. The Ray School is your school; you are always welcome in the school and at the board's meetings.

Susan F. Boyle  
Peter A. Guillette, Vice-Chairman  
John A. Hochreiter  
Marty E. Moor, Chair  
Deborah H. Nelson, Secretary  
John T. Schiffman  
Carolyn S. Whitman

School Board, School District of  
Hanover



# AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To The Members of the School Board  
Hanover School District  
Hanover, New Hampshire

We have examined the general purpose financial statements of the Hanover School District as of and for the year ended June 30, 1988.

Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Hanover School District at June 30, 1988, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hanover School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

August 26, 1988

CARRI PLODZIK SANDERSON  
Professional Associates

**HANOVER SCHOOL DISTRICT  
GENERAL FUND  
STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
FOR THE FISCAL YEAR ENDED JUNE 30, 1988**

	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<b>REVENUES</b>			
<b>School District Assessment</b>			
Current Appropriation	\$2,253,576	\$2,253,576	\$
Deficit Appropriation	15,000	15,000	
	<u>2,268,576</u>	<u>2,268,576</u>	<u></u>
<b>Tuition</b>			
Regular Day School	<u>3,720</u>	<u>21,617</u>	<u>17,897</u>
<b>Other Local Revenue</b>			
Earnings on Investments	6,000	6,652	652
Rentals	12,720	15,328	2,608
Income From Trust Funds	18,000	19,438	1,438
Other	<u>100</u>	<u>380</u>	<u>280</u>
Total Other Local Revenue	<u>36,820</u>	<u>41,798</u>	<u>4,978</u>
<b>State Sources</b>			
Foundation Aid	9,440	9,440	
Building Aid	71,465	73,802	2,337
Catastrophic Aid	7,894	26,998	19,104
Other	<u></u>	<u>43</u>	<u>43</u>
Total State Sources	<u>88,799</u>	<u>110,283</u>	<u>21,484</u>
<b>Other Financing Sources</b>			
<b>Operating Transfers In</b>			
Capital Reserve Fund	<u>15,000</u>	<u>15,000</u>	<u></u>
<b>Total Revenues</b>	<u>2,412,915</u>	<u>\$2,457,274</u>	<u>\$44,359</u>
<b>Unreserved Fund Balance Used To Reduce District Assessment</b>	<u>9,255</u>		
<b>Total Revenues and Use of Fund Balance</b>	<u>\$2,422,170</u>		

# **HANOVER SCHOOL DISTRICT — GENERAL FUND** **STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES** **FOR THE FISCAL YEAR ENDED JUNE 30, 1988**

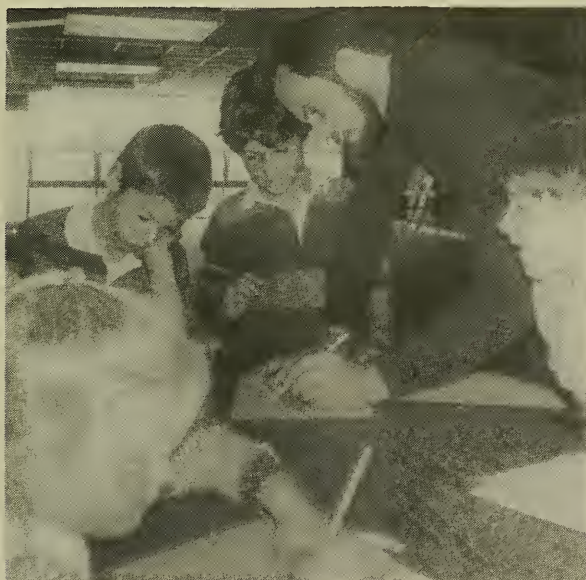
	Encumbered From 1986-87	Appropriations 1987-88	Expenditures Net of Refunds	Encumbered To 1988-89	(Over) Under Budget
<b>Instruction</b>					
Regular Education	\$ 6,833	\$1,149,175	\$1,142,168	\$	\$13,840
Special Education	2,521	304,000	341,139	26	( 34,644)
Total Instruction	9,354	1,453,175	1,483,307	26	( 20,804)
<b>Supporting Services</b>					
<b>Pupils</b>					
Health		19,210	22,302		( 3,092)
<b>Instructional</b>					
Improvement of Instr		33,390	14,551	17,291	1,548
Educational Media		59,450	57,606	312	1,532
<b>General Administration</b>					
School Board		13,600	10,119		3,481
Office of Superintendent		100,800	100,800		
Contingency		20,000			20,000
Other General Admin			4,105		( 4,105)
School Administration	1,746	284,890	296,973	1,747	( 12,084)
<b>Business</b>					
Operation & Maint					
of Plant	3,297	182,980	163,731	840	21,706
Pupil Transportation		114,490	111,580		2,910
Total Supporting Services	5,043	828,810	781,767	20,190	31,896

<b>Community Services</b>		<u>4,800</u>	<u>4,684</u>		<u>116</u>
<b>Debt Service</b>					
Principal		85,000	85,000		
Interest		15,300	15,300		
Total Debt Service		<u>100,300</u>	<u>100,300</u>		
<b>Facilities Acquisition and Construction</b>	<u>16,800</u>	<u>20,000</u>	<u>35,413</u>		<u>1,387</u>
<b>Operating Transfers Out</b>					
Interfund Transfers		15,085	15,085		
<b>Total Appropriations</b>	<u>\$31,197</u>	<u>\$2,422,170</u>	<u>\$2,420,556</u>	<u>\$20,216</u>	<u>\$12,595</u>



## HANOVER SCHOOL DISTRICT BUDGET SUMMARY

	1988-1989		1989-1990
	BUDGET	PROJECTED	PROPOSED
Grades 1 thru 5	\$ 851,560.00	\$ 835,805.33	\$1,011,305.00
Kindergarten	101,440.00	100,080.00	134,925.00
Art	43,380.00	42,974.15	45,260.00
Music	50,790.00	50,373.25	52,785.00
Physical Education	49,400.00	48,932.17	59,960.00
In-District Special Education	223,910.00	264,899.86	332,975.00
Media	71,860.00	71,190.65	77,095.00
Foreign Language	16,760.00	16,600.00	17,190.00
Individual Staff Development	27,590.00	22,590.00	29,500.00
Curriculum & Group Staff Dev	3,500.00	3,500.00	3,500.00
Health Services	27,020.00	26,916.00	29,635.00
Building Administration	97,360.00	96,847.48	111,055.00
Plant Maintenance	17,450.00	14,546.44	30,650.00
Plant Operation	129,000.00	132,736.77	145,550.00
Heat & Utilities	46,200.00	46,200.00	46,050.00
Capital Outlay	.00	.00	11,000.00
Guidance	.00	.00	34,420.00
General Control & Governance	131,980.00	132,193.41	139,480.00
Hanover District-Wide	640,000.00	643,682.00	644,710.00
Out-of-District Special Educ	240,550.00	216,106.01	233,180.00
Contingency	20,000.00	.00	20,000.00
<b>TOTALS</b>	<b>\$2,789,750.00</b>	<b>\$2,766,173.52</b>	<b>\$3,210,225.00</b>



# HANOVER SCHOOL DISTRICT 1989/90 REVENUE BUDGET

	<u>1988/89 BUDGET</u>	<u>1988/89 PROJECTED</u>	<u>1989/90 PROPOSED</u>
<b>Description</b>			
<b>Balance Forward, July 1</b>	55,705	55,705	5,000
<b>Local Sources:</b>			
Regular Appropriation	2,604,901	2,604,901	2,984,415
Tuition	21,120	21,528	23,390
Checking Acct Interest	6,000	8,000	7,000
Bridgman Trust Income	17,000	17,000	17,000
Rental Income	9,090	9,090	5,310
Common Trust Fund	500	500	500
Other	50	50	50
<b>TOTAL CARRY-FORWARD &amp; LOCAL</b>	<b>\$2,714,366</b>	<b>\$2,716,774</b>	<b>\$3,042,665</b>
<b>State Sources:</b>	<b>Building</b>		
Building Aid	49,969	49,969	74,700
Castastrophic Aid	4,415	10,648	66,110
Alcohol Abuse Prevention	0	2,286	0
<b>TOTAL STATE SOURCES</b>	<b>54,384</b>	<b>62,903</b>	<b>140,810</b>
<b>Federal Sources:</b>			
PL 94-142 Entitlement (Handicapped)	19,500	19,500	25,250
Forest Reserve	1,500	1,500	1,500
<b>TOTAL FEDERAL SOURCES</b>	<b>21,000</b>	<b>21,000</b>	<b>26,750</b>
<b>GRAND TOTAL</b>	<b>\$2,789,750</b>	<b>\$2,800,677</b>	<b>\$3,210,225</b>

**SCHOOL ADMINISTRATIVE UNIT # 22**  
**Report of 1988-89 Salaries to be paid by the**  
**State and Local School Districts**

	Superintendent	Assistant Superintendent (1/1/89 to 6/30/89)	Business Manager
Total	\$70,000	\$24,500	\$41,530
State	-0-	-0-	-0-
Local	<u>\$70,000</u>	<u>\$24,500</u>	<u>\$41,530</u>

**Breakdown of  
Local Contributions**

Dresden	\$ 62,179
Hanover	32,555
Lyme	12,702
Orford	11,817
Norwich	16,777
<b>TOTAL</b>	<u><b>\$136,030</b></u>

**HANOVER SCHOOL DISTRICT  
BERNICE A. RAY SCHOOL  
INSTRUCTIONAL STAFF 1988-89**  
(Date indicates first year employed by district)

Judith P. Anderson, Grade 3	1987
Ann G. Atwood, Grade 5	1963
Shirleigh L. Barnes, Kindergarten	1968
Marilyn W. Black, Art	1969
Ruth L. Brown, Grade 2	1955
Ellen T. Buck, French	1988
Donna G. Butler, Music	1977
Sara W. DeMont, Grade 1	1978
Ila J. Douple, Grade 4	1984
Katharine Z. Eaton, Kindergarten	1981
Deborah A. Franzoni, Physical Education	1974
Jane L. Fryman, Speech and Language Clinician	1987
Elaine K. Hawthorne, Grade 3	1965
Cynthia W. Hayes, Grade 1	1977
Pamela K. Hunt, Grade 4	1979
Margaret F. Jernstedt, Grade 2	1986
Jean M. Keene, Media Generalist	1970
Joan S. Kidder, Special Education	1975
Deborah J. Levy, Grade 4	1987
John E. Mullens, Leave of Absence	1981
Alice L. Nintzel, Grade 2	1979
Janice M. O'Donnell, Physical Education & Health	1988
Sharon S. Poulin, Grade 2	1976
Lois C. Roland, Learning Disabilities Specialist	1975
Sigrid A. Salmela, Grade 1	1986
Anne W. Silberfarb, Learning Specialist and Specialist in the Assessment of Intellectual Functioning	1975
Mary Ann Summers, Grade 4	1987
Margaret C. Taylor, Pre-First Grade	1975
Linda E. Ujlaky, Resource Teacher	1984
Eric C. VonAmmon, Grade 3	1984
Shirley K. Westhead, Sabbatical	1966
John C. Wilde, Grade 5	1972
Judith H. Williams, Grade 5	1986

**MEDICAL STAFF**

Jane B. Graham, Nurse	1966
William E. Boyle, M.D., Doctor	1981



# COMPARATIVE YEARLY ENROLLMENTS FOR OCTOBER FIRST OF EACH YEAR

YEAR	K	PRE FIRST	1	2	3	4	5	6	TOTAL
1971	94		88	90	94	98	115	91	670
1972	60		112	93	91	97	101	116	670
1973	71		71	110	91	93	100	98	634
1974	91		78	69	107	97	91	104	637
1975	64		90	81	67	105	95	95	597
1976	66		78	77	79	64	106	105	575
1977	59		78	89	77	83	66	106	558
1978	68		71	75	89	82	80	67	532
1979	48		71	67	74	94	90	90	534
1980	52	15	50	71	71	73	92	91	515
1981	50	13	56	51	76	75	76	87	484
1982	49	13	52	56	51	69	72	74	436
1983	50	16	60	57	54	55	76	69	437
1984	57	14	52	66	58	58	59	71	435
1985	52	14	64	54	69	59	61	64	437
1986	45	11	58	70	67	77	62	63	453
1987	62	13	57	55	64	68	72	61	452
1988	74	13	67	59	62	67	65	74	481















—Lebanon—

COLLEGE LAND  
1000 Acres